



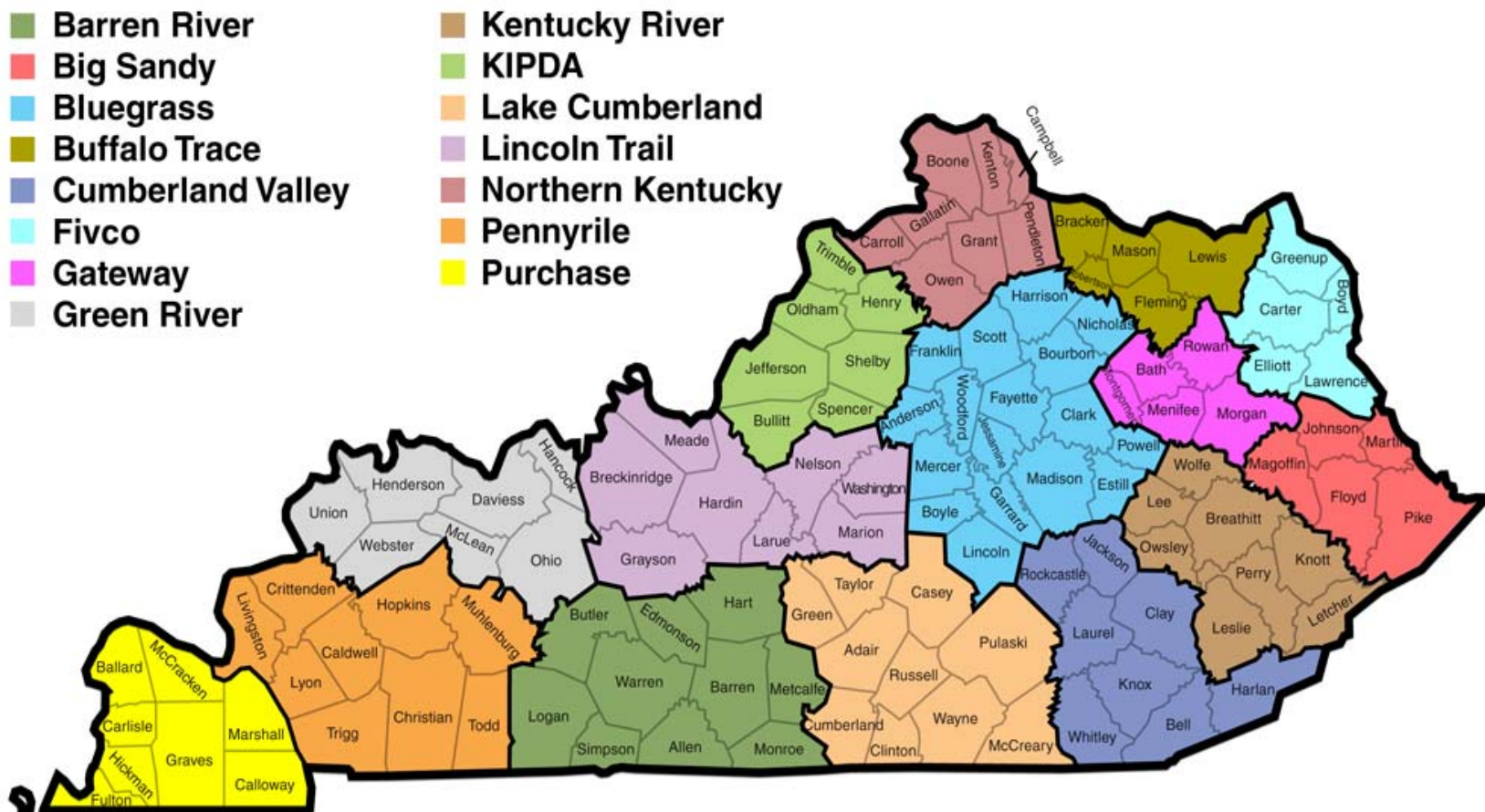
Discharge Trends by Quarter Year

January 1, 2014 through March 31, 2018

Published August 9, 2018



Kentucky Area Development Districts



Acute Adult and Pediatric Cases

This category excludes Normal Newborns, Psychiatric, Chemical Dependency, and Physical Rehabilitation cases.

The first report in this section shows the distribution for facilities within the Commonwealth by primary payer groupings. As a whole, the trend continues to rise from quarter to quarter. Medicare shows the steepest increase and drives the overall upward trend. Medicaid growth has leveled off, with only a slight upward trend, with the lowest totals in 2014 Q1 and Q2. Commercial continues to slide downward.

The two pie diagrams show the relative distribution on cases by primary payer groupings, comparing 2014 Q1 to 2018 Q1. The distribution has somewhat stabilized, with the distribution shift moving from Commercial and Medicaid Fee For Service to Medicaid Managed Care and Medicare.

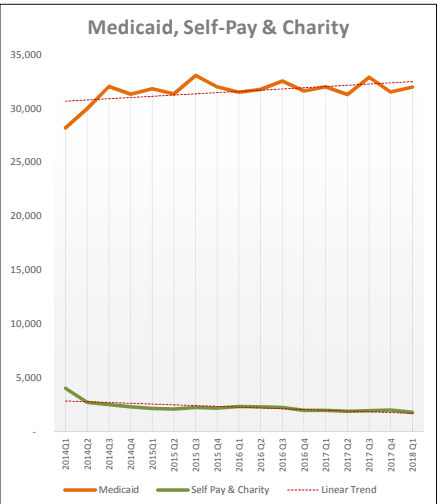
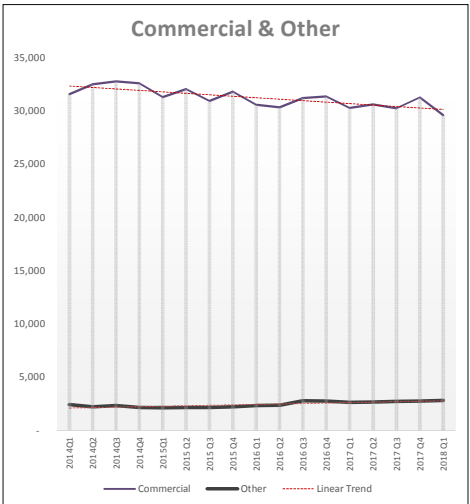
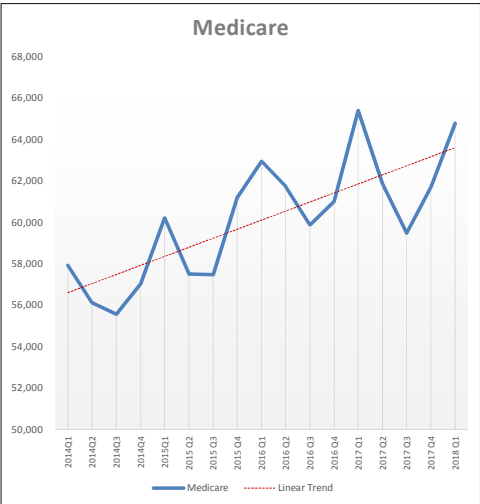
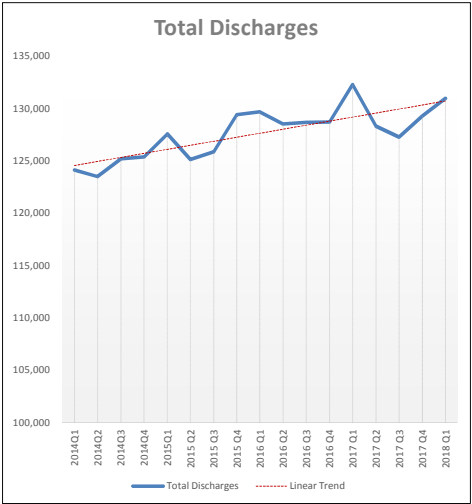
The distribution by facility area development district section shows:

- Three of fifteen ADDs had declining discharge totals, compared to the previous quarter
- Big Sandy ADD had the largest net increase of 548 cases (8.5 percent)
- Purchase ADD had the next-largest increase in total cases: 413 (5.5 percent)
- Bluegrass ADD the largest net decrease of 319 cases (-1.2 percent)
- Kentuckiana ADD had a net decrease of 275 cases (-0.8 percent)

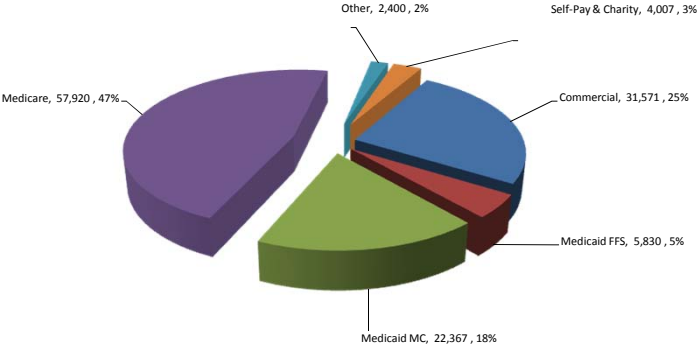
Inpatient Adult and Pediatric Discharges

Short-Term Acute Care Hospitals

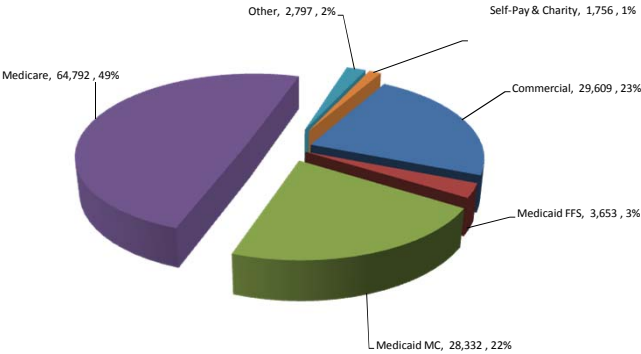
Excludes Normal Newborn, Psychiatric, Chemical Dependency and Physical Rehabilitation discharges



Distribution by Payer Group: 2014-Q1



Distribution by Payer Group: 2018-Q1



Primary Payer		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	31,571	32,501	32,780	32,611	31,304	32,048	30,958	31,806	30,593	30,351	31,233	31,362	30,300	30,631	30,262	31,287	29,609
	Medicaid FFS	5,830	4,998	5,188	4,277	4,643	4,150	4,002	4,138	4,087	4,067	4,002	3,761	3,942	3,521	4,566	3,880	3,653
	Medicaid MC	22,367	24,991	26,847	27,067	27,191	27,208	29,070	27,880	27,422	27,718	28,559	27,856	28,083	27,770	28,346	28,160	28,332
	Medicare	57,920	56,125	55,564	57,026	60,208	57,510	57,475	61,209	62,953	61,745	59,885	61,036	65,407	61,873	59,481	61,719	64,792
	Other	2,400	2,189	2,299	2,123	2,108	2,127	2,125	2,195	2,300	2,349	2,774	2,733	2,605	2,654	2,690	2,744	2,797
	Self-Pay & Charity	4,007	2,680	2,489	2,259	2,109	2,063	2,209	2,168	2,302	2,271	2,212	1,958	1,934	1,859	1,904	1,989	1,756
TOTAL		124,095	123,484	125,167	125,363	127,563	125,106	125,839	129,396	129,657	128,501	128,665	128,706	132,271	128,308	127,249	129,279	130,939

Change from Previous QTR		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	(869)	930	279	(169)	(1,307)	744	(1,090)	848	(1,213)	(242)	882	129	(1,062)	331	(369)	1,025	-1678
	Medicaid FFS	229	(832)	190	(911)	366	(493)	(148)	136	(51)	(20)	(65)	(241)	181	(421)	1,045	(1,186)	273
	Medicaid MC	(61)	2,624	1,856	220	124	17	1,862	(1,190)	(458)	296	841	(703)	227	(313)	576	(186)	172
	Medicare	2,180	(1,795)	(561)	1,462	3,182	(2,698)	(35)	3,734	1,744	(1,208)	(1,860)	1,151	4,371	(3,534)	(2,392)	2,238	3,073
	Other	(3)	(211)	110	(176)	(15)	19	(2)	70	105	49	425	(41)	(128)	49	36	54	53
	Self-Pay & Charity	(464)	(1,327)	(191)	(230)	(150)	(46)	146	(41)	134	(31)	(59)	(254)	(24)	(75)	45	85	-233
TOTAL		1,012	(611)	1,683	196	2,200	(2,457)	733	3,557	261	(1,156)	164	41	3,565	(3,963)	(1,059)	2,030	1,660

% Change from Previous QTR		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	-2.7%	2.9%	0.9%	-0.5%	-4.2%	2.3%	-3.5%	2.7%	-4.0%	-0.8%	2.8%	0.4%	-3.5%	1.1%	-1.2%	3.3%	-5.7%
	Medicaid FFS	4.8%	-16.6%	3.7%	-21.3%	7.9%	-11.9%	-3.7%	3.3%	-1.2%	-0.5%	-1.6%	-6.4%	4.6%	-12.0%	22.9%	-35.1%	7.5%
	Medicaid MC	-0.3%	10.5%	6.9%	0.8%	0.5%	0.1%	6.4%	-4.3%	-1.7%	1.1%	2.9%	-2.5%	0.8%	-1.1%	2.0%	-0.7%	0.6%
	Medicare	3.5%	-3.2%	-1.0%	2.6%	5.3%	-4.7%	-0.1%	6.1%	2.8%	-2.0%	-3.1%	1.9%	6.7%	-5.7%	-4.0%	3.6%	4.7%
	Other	-0.1%	-9.6%	4.8%	-8.3%	-0.7%	0.9%	-0.1%	3.2%	4.6%	2.1%	15.3%	-1.5%	-4.9%	1.8%	1.3%	2.0%	1.9%
	Self-Pay & Charity	-5.8%	-49.5%	-7.7%	-10.2%	-7.1%	-2.2%	6.6%	-1.9%	5.8%	-1.4%	-2.7%	-13.0%	-1.2%	-4.0%	2.4%	4.3%	-13.3%
TOTAL		0.8%	-0.5%	1.3%	0.2%	1.7%	-2.0%	0.6%	2.7%	0.2%	-0.9%	0.1%	0.0%	2.7%	-3.1%	-0.8%	1.6%	1.3%

Distribution by Facility Area Development District:

ADD	Primary Payer	2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
01 - Purchase	Commercial	1,736	1,625	1,695	1,684	1,470	1,491	1,546	1,755	1,461	1,516	1,540	1,609	1,467	1,536	1,550	1,463	1,448
	Medicaid FFS	258	202	349	174	171	158	190	217	227	206	217	210	185	200	195	185	213
	Medicaid MC	896	1,090	1,042	1,130	1,156	1,188	1,304	1,199	1,097	1,130	1,155	1,123	1,097	1,071	1,092	1,090	1,147
	Medicare	4,050	3,781	3,832	3,914	4,169	3,849	3,784	4,000	4,123	3,846	3,914	3,889	4,172	3,902	3,733	4,033	4,395
	Other	215	167	177	158	164	180	148	149	172	175	168	149	157	129	156	184	181
	Self-Pay & Charity	200	115	119	115	89	81	104	107	148	149	122	101	106	98	117	116	100
01 - Purchase Total		7,355	6,980	7,214	7,175	7,219	6,947	7,076	7,427	7,228	7,022	7,116	7,081	7,184	6,936	6,843	7,071	7,484
02 - Pennyriple	Commercial	959	834	816	876	762	753	725	763	780	689	723	728	684	832	747	722	672
	Medicaid FFS	437	282	327	143	126	119	131	112	80	97	85	92	108	97	81	76	111
	Medicaid MC	480	524	558	863	873	837	878	872	775	836	840	918	776	737	806	796	749
	Medicare	1,949	1,462	1,384	1,967	2,170	1,940	1,828	1,881	2,025	2,007	1,936	2,048	2,139	1,978	1,792	1,836	1,853
	Other	100	81	95	98	110	92	98	77	73	90	100	76	54	60	74	58	74
	Self-Pay & Charity	177	82	104	88	60	59	66	103	69	80	94	83	69	64	76	73	43
02 - Pennyriple Total		4,102	3,265	3,284	4,035	4,101	3,800	3,726	3,808	3,802	3,799	3,778	3,945	3,830	3,768	3,576	3,561	3,502
03 - Green River	Commercial	1,446	1,410	1,460	1,302	1,387	1,415	1,367	1,421	1,349	1,341	1,293	1,170	1,063	1,045	1,034	1,077	1,006
	Medicaid FFS	177	139	179	160	227	191	160	196	237	155	195	78	69	69	80	84	60
	Medicaid MC	889	940	1,025	975	952	986	1,024	1,062	1,043	1,055	1,088	1,074	1,145	1,085	1,079	1,023	1,029
	Medicare	2,186	2,265	2,303	2,368	2,500	2,335	2,399	2,472	2,655	2,656	2,560	2,629	2,965	2,628	2,459	2,450	2,644
	Other	130	118	98	75	86	84	97	90	123	137	129	108	86	99	109	112	123
	Self-Pay & Charity	101	60	65	90	68	74	81	89	88	77	74	91	86	95	92	103	85
03 - Green River Total		4,929	4,932	5,130	4,970	5,220	5,085	5,128	5,330	5,495	5,421	5,339	5,150	5,414	5,021	4,853	4,849	4,947
04 - Barren River	Commercial	1,567	1,524	1,561	1,635	1,547	1,564	1,631	1,602	1,789	1,557	1,652	1,589	1,473	1,487	1,558	1,574	1,515
	Medicaid FFS	137	91	76	103	96	86	78	84	112	116	106	104	147	126	129	84	134
	Medicaid MC	1,361	1,401	1,604	1,519	1,479	1,528	1,639	1,486	1,381	1,535	1,588	1,582	1,566	1,584	1,739	1,610	1,641
	Medicare	4,112	4,087	3,892	3,947	4,299	4,162	3,898	4,255	4,251	4,111	3,931	4,164	4,549	4,174	4,228	4,416	4,687
	Other	86	78	98	76	131	127	110	109	113	102	129	123	110	122	132	125	133
	Self-Pay & Charity	173	115	140	114	111	94	95	91	178	124	128	113	91	92	96	144	99
04 - Barren River Total		7,436	7,296	7,371	7,394	7,663	7,561	7,451	7,627	7,824	7,545	7,534	7,675	7,936	7,585	7,882	7,953	8,209

ADD	Primary Payer	2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
05 - Lincoln Trail	Commercial	1,033	912	972	930	862	913	840	919	937	859	919	919	890	918	925	866	838
	Medicaid FFS	52	31	24	32	33	15	31	30	33	28	42	38	30	22	34	32	36
	Medicaid MC	1,046	1,022	1,064	1,077	1,095	997	1,070	1,025	990	1,048	1,106	1,037	1,026	981	1,072	1,021	1,057
	Medicare	2,751	2,570	2,383	2,561	2,758	2,471	2,316	2,544	2,657	2,607	2,580	2,493	2,614	2,620	2,422	2,571	2,834
	Other	122	107	112	113	91	100	118	133	136	154	137	182	188	190	180	161	175
	Self-Pay & Charity	137	105	83	108	91	132	125	126	119	64	89	72	53	59	78	65	65
05 - Lincoln Trail Total		5,141	4,747	4,638	4,821	4,930	4,628	4,500	4,777	4,872	4,760	4,873	4,741	4,801	4,790	4,711	4,716	5,005
06 - Kentuckiana	Commercial	9,939	10,301	10,316	10,127	9,975	10,482	10,297	10,493	9,991	10,111	10,506	10,766	10,643	10,683	10,974	11,041	10,254
	Medicaid FFS	1,449	1,362	1,375	1,182	1,341	1,203	1,090	992	852	1,041	1,016	966	1,032	1,010	1,052	1,076	1,121
	Medicaid MC	5,696	6,600	7,007	7,044	7,204	7,164	7,862	7,508	7,549	7,609	7,852	7,993	7,834	7,974	7,917	7,934	8,022
	Medicare	13,082	13,124	13,144	13,458	14,146	13,783	13,594	14,310	14,522	14,109	13,929	14,376	15,604	14,598	14,017	14,562	14,954
	Other	811	738	752	664	617	561	654	689	678	650	1,038	964	870	902	947	1,012	981
	Self-Pay & Charity	1,175	871	779	655	876	747	752	611	704	831	731	505	588	565	525	522	540
06 - Kentuckiana Total		32,152	32,996	33,373	33,130	34,159	33,940	34,249	34,603	34,296	34,351	35,072	35,570	36,571	35,732	35,432	36,147	35,872
07 - Northern Kentucky	Commercial	2,670	2,653	2,719	2,764	2,680	2,782	2,810	2,930	2,890	2,943	2,862	2,765	2,556	2,774	1,647	2,708	2,571
	Medicaid FFS	286	310	364	416	471	547	598	652	619	464	416	405	424	152	1,234	151	145
	Medicaid MC	1,362	1,457	1,471	1,480	1,376	1,370	1,393	1,356	1,283	1,599	1,852	1,719	1,793	1,975	2,102	1,966	1,982
	Medicare	4,894	4,774	4,730	5,226	5,433	5,264	5,128	5,617	5,903	5,864	5,684	5,699	6,010	5,676	5,607	5,802	5,945
	Other	123	135	175	155	148	165	153	157	131	137	143	121	142	141	125	134	108
	Self-Pay & Charity	529	391	326	369	248	270	272	285	352	270	287	307	290	244	207	302	245
07 - Northern Kentucky Total		9,864	9,720	9,785	10,410	10,356	10,398	10,354	10,997	11,178	11,277	11,244	11,016	11,215	10,962	10,922	11,063	10,996
08 - Buffalo Trace	Commercial	199	165	169	216	160	150	145	155	156	158	125	161	143	122	114	121	129
	Medicaid FFS	27	22	18	18	18	23	20	19	21	30	22	23	10	12	7	12	4
	Medicaid MC	238	202	248	204	214	218	223	196	225	181	179	169	214	174	183	183	178
	Medicare	508	492	446	483	531	466	485	490	464	454	422	471	476	441	372	448	452
	Other	14	16	20	10	10	11	6	13	8	11	13	9	13	13	12	10	12
	Self-Pay & Charity	30	15	7	10	17	20	11	15	11	8	10	18	10	12	8	10	12
08 - Buffalo Trace Total		1,016	912	908	941	950	888	890	888	885	842	771	851	866	774	696	784	787
09 - Gateway	Commercial	198	221	178	223	159	187	323	347	330	298	319	307	285	314	313	331	293
	Medicaid FFS	42	26	26	25	33	40	19	23	18	14	23	23	29	32	19	21	18
	Medicaid MC	345	395	413	389	374	345	382	364	380	368	344	332	352	373	356	395	320
	Medicare	880	829	883	912	910	843	868	982	1,025	950	879	877	956	903	826	922	1,025
	Other	11	6	13	11	9	5	13	10	10	15	12	17	19	14	11	11	24
	Self-Pay & Charity	46	24	30	21	26	28	33	36	34	49	46	38	45	32	47	28	39
09 - Gateway Total		1,522	1,501	1,543	1,581	1,511	1,448	1,638	1,762	1,797	1,694	1,623	1,594	1,686	1,668	1,572	1,708	1,719
10 - FIVCO	Commercial	1,412	1,282	1,220	1,228	1,138	1,102	1,094	1,135	1,134	1,129	989	1,043	1,071	1,024	1,019	1,049	1,044
	Medicaid FFS	498	435	411	464	515	420	405	396	470	462	489	448	495	487	404	422	463
	Medicaid MC	908	953	982	958	956	803	792	754	838	734	767	723	799	811	750	737	805
	Medicare	3,150	3,051	3,055	2,957	3,044	2,874	2,732	2,768	2,987	2,992	2,722	2,754	3,169	2,972	2,815	2,822	3,054
	Other	63	62	45	47	50	58	39	50	65	59	47	68	63	56	70	74	86
	Self-Pay & Charity	235	116	146	131	93	75	82	73	106	68	74	72	92	86	90	86	103
10 - FIVCO Total		6,266	5,899	5,859	5,785	5,796	5,332	5,144	5,176	5,600	5,444	5,088	5,108	5,689	5,436	5,148	5,190	5,555
11 - Big Sandy	Commercial	834	824	853	924	893	838	910	932	939	905	900	889	870	922	813	859	890
	Medicaid FFS	254	284	254	283	309	315	277	278	261	318	327	346	422	313	345	309	347
	Medicaid MC	1,260	1,278	1,470	1,468	1,398	1,474	1,473	1,465	1,355	1,418	1,401	1,351	1,346	1,377	1,175	1,241	1,299
	Medicare	2,812	2,966	2,909	2,851	3,010	2,935	2,973	3,317	3,469	3,308	3,230	3,319	3,617	3,440	3,113	3,274	3,687
	Other	102	116	128	120	115	113	90	132	134	124	124	164	173	194	160	142	154
	Self-Pay & Charity	152	81	66	42	38	54	54	59	42	51	70	58	64	55	70	69	65
11 - Big Sandy Total		5,414	5,549	5,680	5,688	5,763	5,729	5,777	6,183	6,200	6,124	6,052	6,127	6,492	6,301	5,676	5,894	6,442

ADD	Primary Payer	2014				2015				2016				2017				2018	
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2
12 - Kentucky River	Commercial	433	493	408	392	394	397	397	360	350	337	314	343	314	338	364	371	385	
	Medicaid FFS	116	118	107	103	79	78	81	76	84	78	72	83	82	89	68	87	98	
	Medicaid MC	1,032	1,310	1,300	1,126	1,255	1,198	1,217	1,211	1,159	1,074	1,082	968	1,039	1,065	1,086	1,112	1,119	
	Medicare	2,045	2,232	2,073	1,879	2,030	1,954	1,906	2,055	2,050	2,114	1,861	2,017	2,002	2,124	2,061	2,193	2,367	
	Other	100	115	83	86	89	86	84	89	103	113	94	105	125	131	134	107	157	
	Self-Pay & Charity	129	73	49	35	20	26	34	24	31	25	28	28	20	24	28	27	25	
12 - Kentucky River Total		3,855	4,341	4,020	3,621	3,867	3,739	3,719	3,815	3,777	3,741	3,451	3,544	3,582	3,771	3,741	3,897	4,151	
13 - Cumberland Valley	Commercial	874	861	773	785	760	803	788	784	782	683	780	729	837	634	717	596	583	
	Medicaid FFS	309	203	187	213	215	223	152	187	196	156	144	136	130	115	112	111	99	
	Medicaid MC	1,634	1,757	1,856	1,918	1,830	1,717	1,944	1,833	1,870	1,801	1,808	1,641	1,681	1,519	1,640	1,620	1,554	
	Medicare	3,493	3,309	3,205	3,066	3,307	3,119	2,989	3,168	3,282	3,235	3,020	3,027	3,202	2,932	2,844	2,905	3,053	
	Other	119	88	98	117	103	96	95	111	92	114	110	110	125	124	137	121	109	
	Self-Pay & Charity	229	152	119	93	57	57	88	79	52	62	57	68	61	54	59	59	55	
13 - Cumberland Valley Total		6,658	6,370	6,238	6,192	6,272	6,015	6,056	6,162	6,274	6,051	5,919	5,711	6,036	5,378	5,509	5,412	5,453	
14 - Lake Cumberland	Commercial	607	603	548	544	543	474	516	513	472	445	493	490	429	419	523	417	399	
	Medicaid FFS	100	76	57	75	90	62	65	91	69	71	67	70	66	80	62	75	58	
	Medicaid MC	911	955	992	977	977	1,028	1,020	959	940	869	994	908	864	786	876	870	856	
	Medicare	2,592	2,338	2,346	2,353	2,552	2,387	2,217	2,391	2,444	2,294	2,322	2,258	2,319	2,142	2,079	2,055	2,211	
	Other	73	42	65	60	49	49	68	38	89	61	75	61	60	79	62	58	60	
	Self-Pay & Charity	72	30	14	20	25	13	29	27	17	15	26	23	18	22	16	23	16	
14 - Lake Cumberland Total		4,355	4,044	4,022	4,029	4,236	4,013	3,915	4,019	4,031	3,755	3,977	3,810	3,756	3,528	3,618	3,498	3,600	
15 - Bluegrass	Commercial	7,664	8,793	9,092	8,981	8,574	8,697	7,569	7,697	7,233	7,380	7,818	7,854	7,575	7,583	7,964	8,092	7,582	
	Medicaid FFS	1,688	1,417	1,434	886	919	670	705	785	808	831	781	739	713	717	744	655	746	
	Medicaid MC	4,309	5,107	5,815	5,939	6,052	6,355	6,849	6,590	6,537	6,461	6,503	6,318	6,551	6,258	6,473	6,562	6,574	
	Medicare	9,416	8,845	8,979	9,084	9,349	9,128	10,358	10,959	11,096	11,198	10,895	11,015	11,613	11,343	11,113	11,430	11,631	
	Other	331	320	340	333	336	400	352	348	373	407	455	476	420	400	381	435	420	
	Self-Pay & Charity	622	450	442	368	290	333	383	443	351	398	376	381	341	357	395	362	264	
15 - Bluegrass Total		24,030	24,932	26,102	25,591	25,520	25,583	26,216	26,822	26,398	26,675	26,828	26,783	27,213	26,658	27,070	27,536	27,217	
Grand Total		124,095	123,484	125,167	125,363	127,563	125,106	125,839	129,396	129,657	128,501	128,665	128,706	132,271	128,308	127,249	129,279	130,939	

Normal Newborn Cases

This category includes only Normal Newborn cases.

As in previous quarters, the overall trend continues to decline, with peak increases occurring during the third quarter for each year. The first quarter of each year has had the lowest total cases for the period, with 2018 Q1 having the lowest total cases during the period.

The first report in this section shows the distribution for facilities within the Commonwealth by primary payer groupings. Total quarterly discharge cases have decreased by 582 cases (-7.2 percent) since 2017 Q4 and by 144 cases (-1.9 percent) compared to 2017 Q1. All payer groups show a continued downward trend. Commercial cases had the largest drop from the previous quarter (-324 cases or -2.6 percent) and a decline of 87 cases (-2.6 percent) when compared to 2017 Q1. Medicaid cases have also decreased by 119 cases (-3.2 percent) and 14 cases (.04 percent) over the same time periods. Self-Pay & Charity cases also had comparative declines for the two comparisons (-124 cases or -36.0 [percent] and -81 cases (26.9 percent) for the same comparison periods.

The two pie diagrams show the relative distribution on cases by primary payer groupings, comparing 2017 Q1 to 2018 Q1. Both periods are post-Medicaid expansion. Medicaid Managed Care cases had a larger share of the total, with cases shifting from Commercial, Self-Pay & Charity, as well as Medicaid Fee for Service.

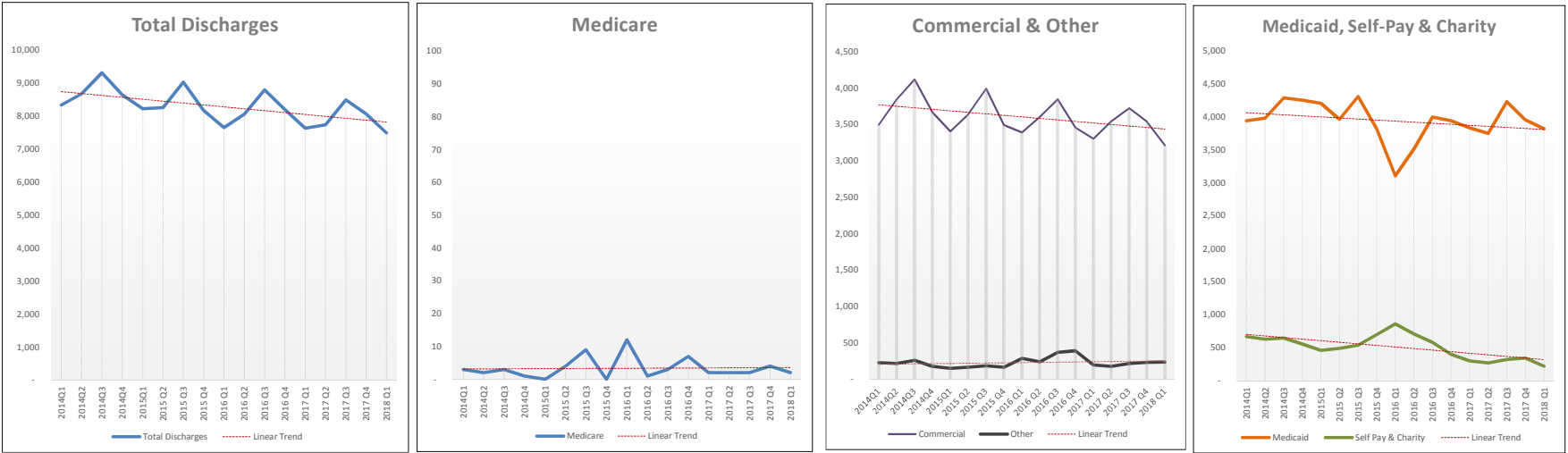
The distribution by facility area development district section shows:

- Ten of 15 ADDs had declining discharge totals, compared to the previous quarter.
- ADDs with increases had a less than 5 cases each
- Bluegrass ADD had a net decrease of 154 cases (-9.0 percent)
- Kentuckiana ADD had a net decrease of 121cases (-7.1 percent)
- Cumberland Valley ADD had a net decrease of 82 cases (-23.8 percent)

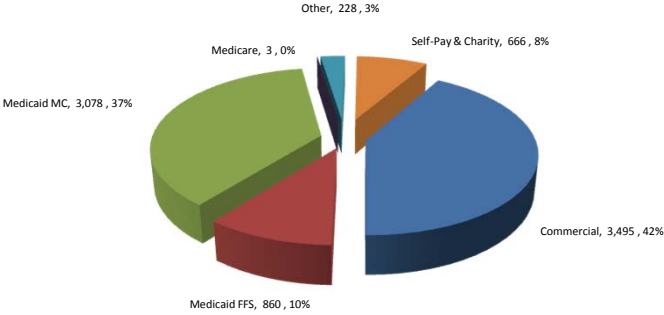
Inpatient Normal Newborn Discharges

Short-Term Acute Care Hospitals

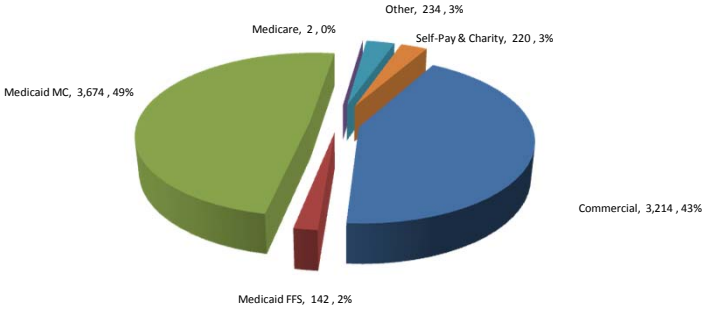
Excludes Neonate Discharges



Distribution by Payer Group: 2014-Q1



Distribution by Payer Group: 2018-Q1



Primary Payer		2014				2015				2016				2017				2018	
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	
	Commercial	3,495	3,843	4,117	3,668	3,407	3,638	3,990	3,490	3,389	3,602	3,844	3,458	3,301	3,544	3,725	3,538	3,214	
	Medicaid FFS	860	712	677	626	526	326	342	304	378	265	273	227	173	128	309	160	142	
	Medicaid MC	3,078	3,266	3,609	3,622	3,677	3,631	3,963	3,511	2,725	3,244	3,722	3,710	3,657	3,620	3,918	3,791	3,674	
	Medicare	3	2	3	1		4	9		12	1	3	7	2	2	2	4	2	
	Other	228	216	259	176	148	163	184	163	286	237	368	390	196	176	213	231	234	
	Self-Pay & Charity	666	627	645	554	459	489	539	696	861	710	581	400	301	267	322	344	220	
TOTAL		8,330	8,666	9,310	8,647	8,217	8,251	9,027	8,164	7,651	8,059	8,791	8,192	7,630	7,737	8,489	8,068	7,486	

Change from Previous QTR		2014				2015				2016				2017				2018	
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	
	Commercial	(149)	348	274	(449)	(261)	231	352	(500)	(101)	213	242	(386)	(157)	243	181	(187)	-324	
	Medicaid FFS	245	(148)	(35)	(51)	(100)	(200)	16	(38)	74	(113)	8	(46)	(54)	(45)	181	(149)	-18	
	Medicaid MC	(226)	188	343	13	55	(46)	332	(452)	(786)	519	478	(12)	(53)	(37)	298	(127)	-117	
	Medicare	(6)	(1)	1	(2)	(1)	4	5	(9)	12	(11)	2	4	(5)	-	-	2	-2	
	Other	29	(12)	43	(83)	(28)	15	21	(21)	123	(49)	131	22	(194)	(20)	37	18	3	
	Self-Pay & Charity	(9)	(39)	18	(91)	(95)	30	50	157	165	(151)	(129)	(181)	(99)	(34)	55	22	-124	
TOTAL		(116)	336	644	(663)	(430)	34	776	(863)	(513)	408	732	(599)	(562)	107	752	(421)	(582)	

% Change from Previous QTR		2014				2015				2016				2017				2018	
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	
	Commercial	-4.3%	9.1%	6.7%	-12.2%	-7.7%	6.3%	8.8%	-14.3%	-3.0%	5.9%	6.3%	-11.2%	-4.8%	6.9%	4.9%	-5.3%	-10.1%	
	Medicaid FFS	28.5%	-20.8%	-5.2%	-8.1%	-19.0%	-61.3%	4.7%	-12.5%	19.6%	-42.6%	2.9%	-20.3%	-31.2%	-35.2%	58.6%	-93.1%	-12.7%	
	Medicaid MC	-7.3%	5.8%	9.5%	0.4%	1.5%	-1.3%	8.4%	-12.9%	-28.8%	16.0%	12.8%	-0.3%	-1.4%	-1.0%	7.6%	-3.4%	-3.2%	
	Medicare	-200.0%	-50.0%	33.3%	-200.0%		100.0%	55.6%		100.0%	-1100.0%	66.7%	57.1%	-100.0%	0.0%	0.0%	100.0%	-100.0%	
	Other	12.7%	-5.6%	16.6%	-47.2%	-18.9%	9.2%	11.4%	-12.9%	43.0%	-20.7%	35.6%	5.6%	-99.0%	-11.4%	17.4%	7.8%	1.3%	
	Self-Pay & Charity	-1.4%	-6.2%	2.8%	-16.4%	-20.7%	6.1%	9.3%	22.6%	19.2%	-21.3%	-22.2%	-45.3%	-32.9%	-12.7%	17.1%	6.4%	-56.4%	
TOTAL		-1.4%	3.9%	6.9%	-7.7%	-5.2%	0.4%	8.6%	-10.6%	-6.7%	5.1%	8.3%	-7.3%	-7.4%	1.4%	8.9%	-5.2%	-7.8%	

Distribution by Facility Area Development District:

ADD		2014				2015				2016				2017				2018	
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	
01 - Purchase	Commercial	213	196	231	187	174	210	229	242	197	200	261	260	214	195	250	204	206	
	Medicaid FFS	48	30	50	27	21	18	26	27	25	12	16	17	12	12	10	12	16	
	Medicaid MC	162	167	198	222	222	254	259	264	163	214	241	252	204	197	215	218	205	
	Medicare						1	1			1						1	1	
	Other	19	19	17	17	9	12	4	8	17	8	5	12	6	7	8	11	7	
	Self-Pay & Charity	16	8	23	13	12	13	22	22	15	16	26	23	22	26	32	38	23	
01 - Purchase Total		458	420	519	466	438	508	541	563	417	451	549	564	458	437	515	484	458	
02 - Pennyrlie	Commercial	94	97	100	99	72	81	83	77	83	83	108	53	63	66	83	62	58	
	Medicaid FFS	112	91	118	24	4			2	4	3	4	3				3	10	
	Medicaid MC	67	45	55	139	211	173	186	159	121	135	168	160	122	137	196	154	162	
	Medicare									8							1		
	Other	17	11	15	16	10	9	21	6	7	7	9	3	4	6	9	4	7	
	Self-Pay & Charity	36	56	56	45	10	9	3	11	38	33	14	17	9	4	11	14	6	
02 - Pennyrlie Total		326	300	344	323	307	272	293	255	261	261	303	236	198	213	299	238	243	
03 - Green River	Commercial	210	189	225	187	172	188	188	155	149	204	181	151	158	160	179	160	128	
	Medicaid FFS	12	18	9	23	23	23	1	9	15	14	17	2	4		3	2	1	
	Medicaid MC	197	172	237	189	186	165	158	182	152	210	192	204	245	209	239	192	169	
	Other	32	10	13	6	6	7	21	33	60	33	27	48	20	15	30	41	72	
	Self-Pay & Charity	15	21	34	32	9	14	21	47	30	14	27	48	22	17	23	16	16	
03 - Green River Total		466	410	518	437	396	397	389	426	406	475	444	453	449	401	474	411	386	
04 - Barren River	Commercial	275	307	297	297	242	298	352	311	309	312	342	268	249	294	345	288	321	
	Medicaid FFS	51	24	6	61	50	7	6	9	4	3	5	2	6		3	4	1	
	Medicaid MC	307	336	405	355	313	356	409	355	226	344	344	336	337	316	385	347	346	
	Medicare																1		
	Other	2	4	9	4	9	7	6	9	9	7	8	6	6	6	7	14	3	
	Self-Pay & Charity	34	53	69	37	36	31	36	49	110	31	31	27	29	17	18	28	16	
04 - Barren River Total		669	724	786	754	650	699	809	733	658	697	730	640	627	633	758	682	687	

ADD	Primary Payer	2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
05 - Lincoln Trail	Commercial	199	179	208	174	136	162	175	132	121	135	143	157	148	216	199	183	145
	Medicaid FFS	7	4		16	7		1	2	4	4	2	2	2		2		
	Medicaid MC	246	216	263	253	246	229	215	189	157	241	298	271	266	243	276	237	253
	Medicare		1										4		1			
	Other	15	20	12	6	4	5	4	4	7	16	27	41	31	42	44	45	35
Self-Pay & Charity		16	16	19	42	67	117	128	108	165	73	64	26	17	22	15	12	13
05 - Lincoln Trail Total		483	436	502	491	460	513	523	435	454	469	534	501	464	524	536	477	446
06 - Kentuckiana	Commercial	906	1,056	1,143	1,009	989	1,012	1,037	975	900	983	1,083	937	986	974	1,004	932	886
	Medicaid FFS	91	39	46	55	51	31	5	12	10	25	13	16	9	8	16	9	10
	Medicaid MC	582	657	620	668	733	710	770	567	464	539	682	715	746	742	714	738	695
	Medicare	2								1								
	Other	59	72	79	44	40	22	43	27	60	23	98	93	36	42	44	55	49
Self-Pay & Charity		259	263	276	251	216	199	200	199	192	263	161	71	67	56	71	85	58
06 - Kentuckiana Total		1,899	2,087	2,164	2,027	2,029	1,974	2,055	1,780	1,627	1,833	2,037	1,832	1,844	1,822	1,849	1,819	1,698
07 - Northern Kentucky	Commercial	299	362	402	367	335	389	411	374	335	396	357	308	284	357	230	352	328
	Medicaid FFS	4	11	28	49	67	59	81	83	61	31	33	39	33	3			1
	Medicaid MC	309	302	315	269	212	191	213	190	156	229	229	243	240	281	344	311	273
	Medicare																	1
	Other	3	5	12	8	16	7	13	9	9	8	8	6	11	2	8	7	4
Self-Pay & Charity		65	74	39	21	24	19	9	27	81	36	52	17	19	13	34	29	17
07 - Northern Kentucky Total		680	754	796	714	654	665	727	683	642	700	679	613	587	656	764	700	623
08 - Buffalo Trace	Commercial	21	19	26	16	15	25	24	20	27	27	17	15	20	30	20	31	25
	Medicaid FFS	6	12	8	6	2	1	3	1	2	6	2	4					1
	Medicaid MC	53	42	62	52	62	43	63	58	57	46	60	65	71	55	52	48	52
	Medicare	9	10	7	7	2	4	1	4	12	2	1	4	3	2	1	2	5
	Other	11	4	9	10	4	2	6	6	5	7	3	13	6	2	5	2	4
Self-Pay & Charity																		
08 - Buffalo Trace Total		100	87	112	91	85	75	97	89	103	88	83	101	100	89	78	84	87
09 - Gateway	Commercial	18	24	31	25	22	20	32	23	29	18	27	28	20	19	27	30	18
	Medicaid FFS	11	5	4	8	5	2	1	4	1	1	3	6	1	2	1	1	
	Medicaid MC	59	74	76	62	53	45	38	46	26	27	26	34	24	31	31	37	26
	Medicare						1	1			1	1		2				
	Other																	
Self-Pay & Charity		7	3	5	8	18	26	29	31	15	33	23	39	32	52	44	33	18
09 - Gateway Total		95	106	116	103	98	94	101	104	71	80	80	107	79	104	103	101	62
10 - FIVCO	Commercial	69	82	64	85	55	69	59	56	56	56	66	62	48	47	64	59	56
	Medicaid FFS	23	25	17	26	17	9	18	20	21	19	23	22	10	29	14	18	14
	Medicaid MC	100	96	96	79	70	60	71	62	65	61	82	85	96	79	80	63	77
	Medicare			2	1		1	3										
	Other						3			2								
Self-Pay & Charity		23	14	16	15	11	6	5	5	3	8	8	4	7	8	8	8	12
10 - FIVCO Total		215	217	195	206	153	148	156	143	147	144	179	173	161	163	166	148	159
11 - Big Sandy	Commercial	92	108	111	117	106	86	120	119	115	105	97	97	86	82	84	102	88
	Medicaid FFS	17	16	26	30	29	22	16	19	19	12	30	21	35	25	37	28	30
	Medicaid MC	131	132	147	118	111	132	130	103	101	102	84	111	120	124	91	136	109
	Medicare									1								
	Other	2	3	2	1	1	3		2	1			1	2			3	1
Self-Pay & Charity		39		1	4	2	5	4	2	5	7	7	4	6	1	4	3	2
11 - Big Sandy Total		281	259	287	270	249	248	270	245	242	226	218	234	249	232	216	272	230

ADD	Primary Payer	2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
12 - Kentucky River	Commercial	34	35	41	30	33	20	40	31	26	29	36	28	24	28	33	31	20
	Medicaid FFS	36	27	39	54	15	6	22	4	30	16	28	19	12	3	15	15	10
	Medicaid MC	42	70	62	49	96	97	85	109	76	56	84	84	68	97	80	88	91
	Other			1					3						1	1		1
	Self-Pay & Charity	1	1		1		1	7	1	1	1	3	1					
12 - Kentucky River Total		113	133	143	134	144	124	154	148	133	102	151	132	104	129	129	134	122
13 - Cumberland Valley	Commercial	112	116	121	114	96	108	101	98	106	100	114	92	99	77	109	86	74
	Medicaid FFS	79	70	47	69	48	30	26	12	37	22	36	8	12	2	6	5	5
	Medicaid MC	176	211	217	279	269	278	302	242	198	227	329	311	274	254	273	301	255
	Other	4	2	5	3	6	6	7	5	4	20	19	10	10	11	17	22	7
	Self-Pay & Charity	55	45	49	14	12	12	12	20	36	8	6	7	8	14	8	13	4
13 - Cumberland Valley Total		426	444	439	479	431	434	448	377	381	377	504	428	403	358	413	427	345
14 - Lake Cumberland	Commercial	64	57	75	62	65	73	94	71	64	78	80	85	71	66	88	64	52
	Medicaid FFS	26	22		14	9	4	1	7	2	3	1	1	2	3	1	2	3
	Medicaid MC	126	164	216	176	167	215	208	180	146	186	198	163	158	156	144	149	163
	Medicare						2	5				3	2	1	1	2		
	Other	27	20	29	19	6	12	22	17	42	32	22	7	8	8	6	3	6
	Self-Pay & Charity	12	5	3	4	1	2	4	2	8	3	4	1	2	3	1	4	1
14 - Lake Cumberland Total		255	268	323	275	248	308	334	277	262	302	308	259	242	237	242	222	225
15 - Bluegrass	Commercial	889	1,016	1,042	899	895	897	1,045	806	872	876	932	917	831	933	1,010	954	809
	Medicaid FFS	337	318	279	164	178	114	135	93	143	94	60	65	35	41	53	59	41
	Medicaid MC	521	582	640	712	726	683	856	805	617	627	705	676	686	699	798	772	798
	Medicare	1	1	1						2				1			1	
	Other	39	40	58	45	39	65	41	36	56	80	143	159	57	34	38	24	37
	Self-Pay & Charity	77	64	46	57	37	33	53	166	157	177	152	102	55	32	48	59	30
15 - Bluegrass Total		1,864	2,021	2,066	1,877	1,875	1,792	2,130	1,906	1,847	1,854	1,992	1,919	1,665	1,739	1,947	1,869	1,715
Grand Total		8,330	8,666	9,310	8,647	8,217	8,251	9,027	8,164	7,651	8,059	8,791	8,192	7,630	7,737	8,489	8,068	7,486

Neonatal Cases

This category includes only cases with a Neonatal MSDRG. There may be an extremely small number of cases with surgical MSDRGs that are not included in this total.

The first report in this section shows the distribution for facilities within the Commonwealth by primary payer groupings. The overall trend line demonstrates the continued increasing trend in neonatal cases through 2018 Q1. Peaks in utilization follow similar trends when compared to normal newborn cases, spiking in the third quarter of each year. Medicaid cases followed a similar trend. Self-Pay & Charity cases have a downward trend since 2016 Q1.

The two pie diagrams show the relative distribution on cases by primary payer groupings, comparing 2014 Q1 to 2018 Q1. Overall Medicaid cases are comparable, having over half of the cases in both time periods, increasing by four percentage points in the distribution.

The distribution by facility area development district section shows:

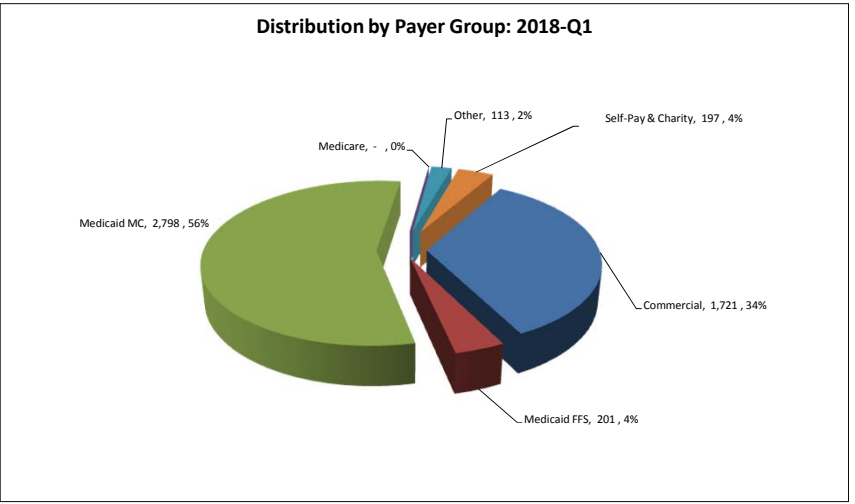
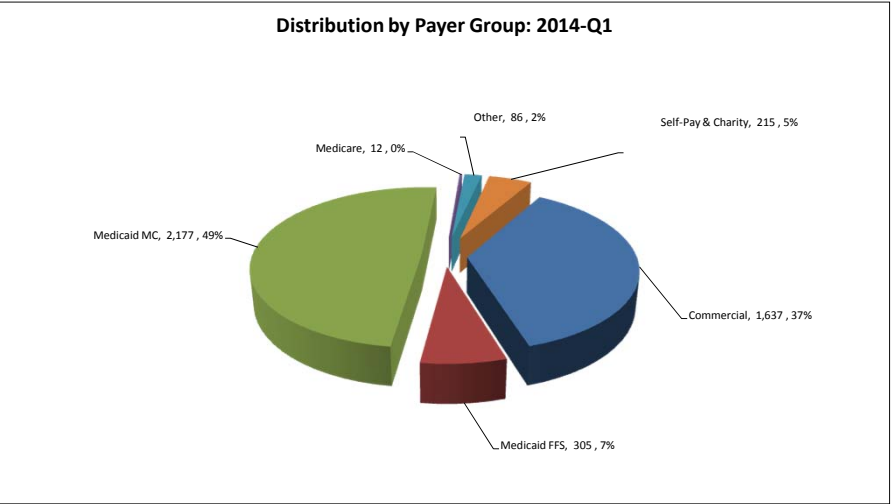
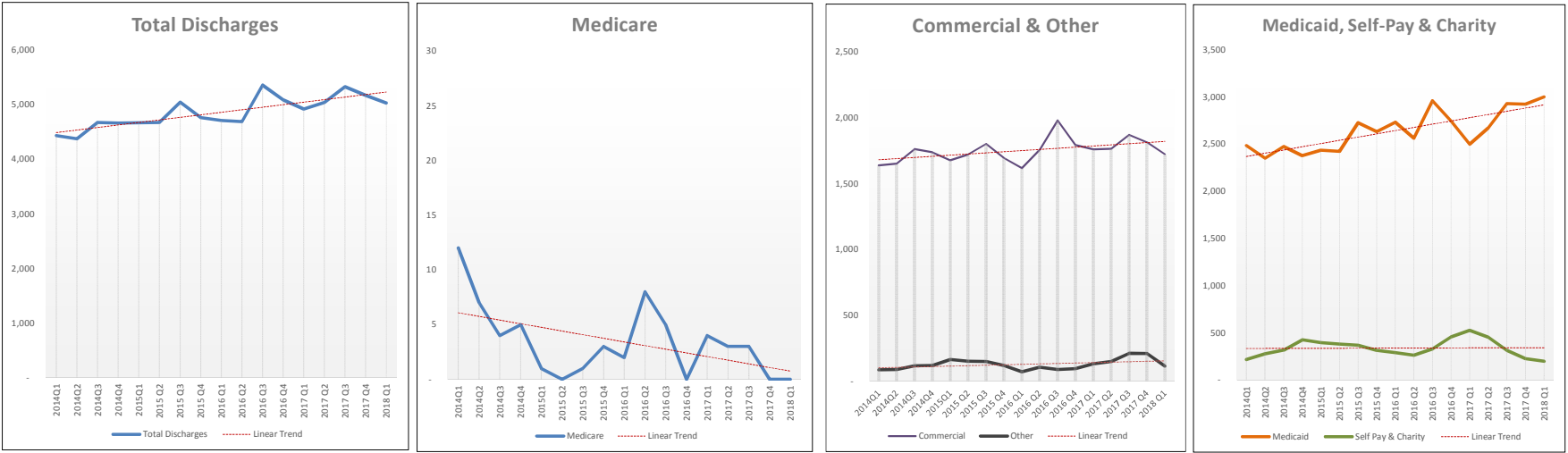
- Eight of 15 ADDs had declining discharge totals, compared to the previous quarter.
- Kentuckiana ADD had a net decrease of 129 cases (-7.8 percent)
- Cumberland Valley ADD had a net decrease of 81 cases (-35.4 percent)

The vertical bar chart at the end of the report illustrates the ratio of neonatal cases to normal newborn cases. This ratio has steadily risen from 2014 Q1 through 2018 Q1. In 2014 Q1, for every normal newborn case there were 0.532 neonatal cases (8,680 vs. 4,432). In 2018 Q1, that ratio increased to 0.672 (7,486 vs. 5,030). Neonatal cases continue to trend upward while normal newborn cases continue to trend downward. The last graph shows the total aggregated cases for Neonate and Normal Newborn cases.

Inpatient Neonatal Discharges

Short-Term Acute Care Hospitals

Excludes Normal Newborn Discharges



Primary Payer		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	1,637	1,650	1,761	1,738	1,676	1,720	1,799	1,693	1,616	1,754	1,979	1,791	1,759	1,763	1,869	1,813	1,721
	Medicaid FFS	305	395	415	415	572	451	430	412	390	315	307	297	340	305	256	211	201
	Medicaid MC	2,177	1,955	2,059	1,962	1,862	1,970	2,295	2,220	2,341	2,246	2,650	2,447	2,157	2,364	2,673	2,712	2,798
	Medicare	12	7	4	5	1		1	3	2	8	5		4	3	3		
	Other	86	89	117	118	163	151	149	119	71	105	88	94	132	149	211	210	113
	Self-Pay & Charity	215	276	317	425	394	380	369	312	288	262	327	456	525	453	313	224	197
TOTAL		4,432	4,372	4,673	4,663	4,668	4,672	5,043	4,759	4,708	4,690	5,356	5,085	4,917	5,037	5,325	5,170	5,030

Change from Previous QTR		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	63	13	111	(23)	(62)	44	79	(106)	(77)	138	225	(188)	(32)	4	106	(56)	-92
	Medicaid FFS	(14)	90	20	-	157	(121)	(21)	(18)	(22)	(75)	(8)	(10)	43	(35)	(49)	(45)	-10
	Medicaid MC	13	(222)	104	(97)	(100)	108	325	(75)	121	(95)	404	(203)	(290)	207	309	39	86
	Medicare	11	(5)	(3)	1	(4)	(1)	1	2	(1)	6	(3)	(5)	4	(1)	-	(3)	0
	Other	(22)	3	28	1	45	(12)	(2)	(30)	(48)	34	(17)	6	38	17	62	(1)	-97
	Self-Pay & Charity	(9)	61	41	108	(31)	(14)	(11)	(57)	(24)	(26)	65	129	69	(72)	(140)	(89)	-27
TOTAL		42	(60)	301	(10)	5	4	371	(284)	(51)	(18)	666	(271)	(168)	120	288	(155)	(140)

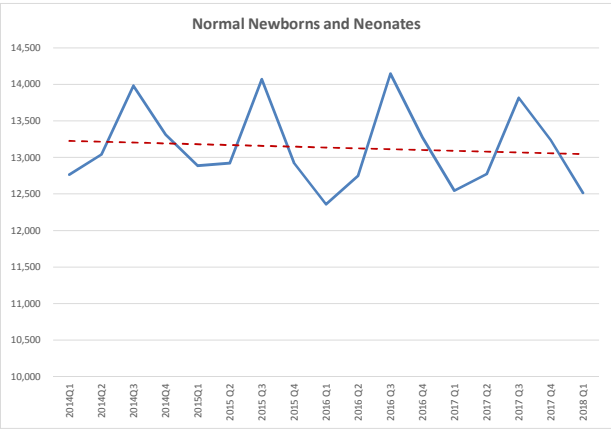
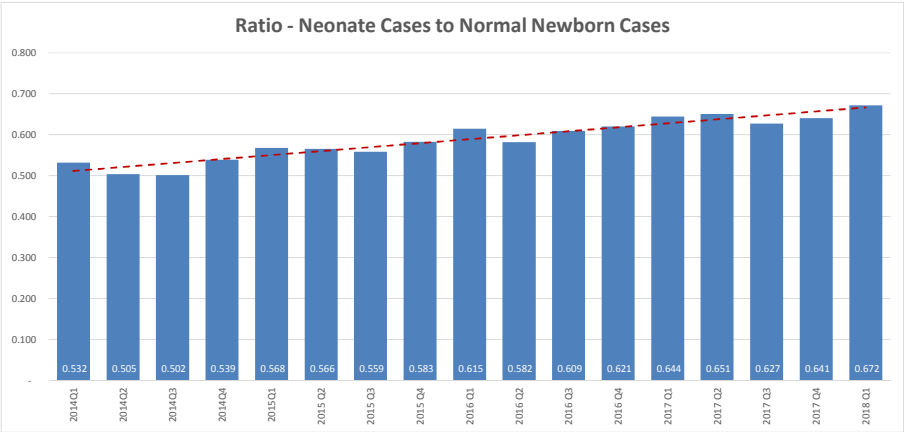
% Change from Previous QTR		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	3.8%	0.8%	6.3%	-1.3%	-3.7%	2.6%	4.4%	-6.3%	-4.8%	7.9%	11.4%	-10.5%	-1.8%	0.2%	5.7%	-3.1%	-5.3%
	Medicaid FFS	-4.6%	22.8%	4.8%	0.0%	27.4%	-26.8%	-4.9%	-4.4%	-5.6%	-23.8%	-2.6%	-3.4%	12.6%	-11.5%	-19.1%	-21.3%	-5.0%
	Medicaid MC	0.6%	-11.4%	5.1%	-4.9%	-5.4%	5.5%	14.2%	-3.4%	5.2%	-4.2%	15.2%	-8.3%	-13.4%	8.8%	11.6%	1.4%	3.1%
	Medicare	91.7%	-71.4%	-75.0%	20.0%	-400.0%		100.0%	66.7%	-50.0%	75.0%	-60.0%		-100.0%	-33.3%	0.0%	100.0%	
	Other	-25.6%	3.4%	23.9%	0.8%	27.6%	-7.9%	-1.3%	-25.2%	-67.6%	32.4%	-19.3%	6.4%	28.8%	11.4%	29.4%	-0.5%	-85.8%
	Self-Pay & Charity	-4.2%	22.1%	12.9%	25.4%	-7.9%	-3.7%	-3.0%	-18.3%	-8.3%	-9.9%	19.9%	28.3%	13.1%	-15.9%	-44.7%	-39.7%	-13.7%
TOTAL		0.9%	-1.4%	6.4%	-0.2%	0.1%	0.1%	7.4%	-6.0%	-1.1%	-0.4%	12.4%	-5.3%	-3.4%	2.4%	5.4%	-3.0%	-2.8%

Distribution by Facility Area Development District:

ADD		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
01 - Purchase	Commercial	78	77	77	76	59	64	80	77	82	86	66	78	72	70	98	51	67
	Medicaid FFS	23	15	22	12	13	11	9	16	14	13	8	4	11	7	12	9	8
	Medicaid MC	57	89	71	69	92	92	89	104	98	98	100	101	79	102	116	96	96
	Medicare							1			1	1			1			
	Other	12	8	11	8	3	5	1	3	8	5	3	4	6	2	5	1	5
	Self-Pay & Charity	8	7	8	7	9	7	2	7	6	8	6	8	7	14	11	8	7
01 - Purchase Total		178	196	189	172	176	179	182	207	208	211	184	195	175	196	242	165	183
02 - Pennyrlie	Commercial	28	41	29	40	23	30	23	28	30	21	29	31	22	41	40	29	28
	Medicaid FFS	28	23	26	5				3	1	2		1			1		5
	Medicaid MC	36	26	39	54	67	75	79	82	59	59	72	95	85	77	91	86	93
	Medicare									1								
	Other	5	9	6	6	7	2	3	2		2	5	4	1	2	3	2	4
	Self-Pay & Charity	13	20	28	20	1	2	3	6	11	12	12	9	9	5	4	8	3
02 - Pennyrlie Total		110	119	128	125	98	109	108	121	102	96	119	140	117	125	139	125	133
03 - Green River	Commercial	65	77	98	92	60	103	83	75	93	81	96	84	85	72	96	91	78
	Medicaid FFS	2	5	4	8	5	10	2	10	8	9	2	7	13	2	10		1
	Medicaid MC	31	52	40	40	70	85	92	74	85	88	84	91	82	109	120	136	128
	Medicare																	
	Other	10	3	10	9	7	6	7	1	5	7	8	8	19	10	23	14	12
	Self-Pay & Charity	3		2	9	4	5	8	14	6	9	8	14	19	6	8	16	14
03 - Green River Total		111	137	154	158	146	209	192	174	197	194	198	204	218	199	257	257	233
04 - Barren River	Commercial	64	75	72	65	81	78	83	66	92	67	112	86	96	102	96	97	74
	Medicaid FFS	17	8	5	14	17	1	3		1	1	2	3	5			2	
	Medicaid MC	70	74	114	86	86	97	135	89	88	112	121	137	143	152	157	130	104
	Medicare																	
	Other	2		1	4		4	3	2		2	1	3	2	1	1	1	3
	Self-Pay & Charity	4	4	15	12	12	8	11	17	22	15	7	18	3	5	9	6	5
04 - Barren River Total		157	161	207	181	196	188	235	174	203	197	243	247	249	260	263	236	186

ADD	Primary Payer	2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
05 - Lincoln Trail	Commercial	58	58	62	63	40	41	34	46	35	56	50	54	58	46	55	43	54
	Medicaid FFS	7	3	2	9	3			1	1				2				
	Medicaid MC	94	102	129	97	89	73	101	79	70	98	120	101	107	88	145	113	108
	Medicare																1	
	Other	6	7	2	4	2		2	5	4	3	7	10	9	4	8	3	11
Self-Pay & Charity		11	15	9	15	21	34	50	59	41	23	23	15	10	5	13	13	8
05 - Lincoln Trail Total		176	185	204	188	155	148	187	190	151	180	200	180	186	143	221	173	181
06 - Kentuckiana	Commercial	582	598	601	552	543	614	692	648	585	615	694	661	615	657	779	702	637
	Medicaid FFS	138	96	95	98	99	107	85	80	84	88	74	70	62	70	93	82	54
	Medicaid MC	537	548	592	574	592	612	727	641	568	629	770	811	827	824	967	868	829
	Medicare																	
	Other	103	83	84	61	31	26	43	47	36	35	73	82	42	36	44	58	72
Self-Pay & Charity		199	209	199	163	174	146	188	201	204	247	141	47	72	62	73	63	52
06 - Kentuckiana Total		1,559	1,534	1,571	1,448	1,439	1,505	1,735	1,617	1,477	1,614	1,752	1,671	1,618	1,649	1,956	1,773	1,644
07 - Northern Kentucky	Commercial	165	143	170	170	178	179	197	172	197	206	211	165	162	171	100	152	133
	Medicaid FFS	10	9	10	26	44	42	57	51	50	30	31	27	24		73	2	3
	Medicaid MC	205	207	180	192	163	161	183	148	125	199	227	233	270	296	249	237	269
	Medicare																	
	Other	5	4	5	7	2		2	3	9	3	4	7	4	7	3	6	2
Self-Pay & Charity		26	25	21	14	17	15	11	13	83	17	22	15	12	13	8	17	14
07 - Northern Kentucky Total		411	388	386	409	404	397	450	387	464	455	495	447	472	487	433	414	421
08 - Buffalo Trace	Commercial	5	3	4	2	7	4	2	2	1		1	6	2	5	3	7	3
	Medicaid FFS		5					1		1	1	1						
	Medicaid MC	14	7	17	11	15	15	17	14	8	15	17	10	12	15	22	21	19
	Medicare																	
	Other	1	3	2	1	1		1			1	1	1	2				
Self-Pay & Charity		4	3	1	3	2	2		1				2		3		1	2
08 - Buffalo Trace Total		24	21	24	17	25	21	21	17	10	17	21	19	16	23	25	29	24
09 - Gateway	Commercial	5	8	9	8	6	12	21	14	28	12	15	17	10	19	6	14	14
	Medicaid FFS	2	1	4	4	2		1	3	3	1	2		1	2	1	1	1
	Medicaid MC	36	34	40	34	22	26	29	30	28	31	27	17	23	16	23	38	23
	Medicare																	
	Other												1		1			
Self-Pay & Charity		1	4	3	5	6	6	8	12	15	25	16	19	21	16	29	7	22
09 - Gateway Total		44	47	56	51	36	44	59	59	74	69	60	54	55	54	59	60	60
10 - FIVCO	Commercial	63	62	55	46	38	70	51	51	31	51	30	39	36	32	35	23	26
	Medicaid FFS	16	13	15	35	24	12	22	16	15	26	16	13	15	16	12	14	14
	Medicaid MC	71	87	105	74	92	59	77	71	49	68	70	46	74	63	75	67	63
	Medicare				3	2	6				1							
	Other						2		1	3			1				1	
Self-Pay & Charity		15	14	19	19	8	6	3	7	19	3	5	6	9	4	6	7	2
10 - FIVCO Total		165	176	194	177	164	155	153	146	117	149	121	105	134	115	128	111	106
11 - Big Sandy	Commercial	35	66	63	92	65	55	88	88	58	75	67	53	62	76	53	57	73
	Medicaid FFS	12	9	14	18	14	17	15	9	8	14	17	10	15	13	15	10	18
	Medicaid MC	84	74	101	105	106	116	118	97	79	97	112	97	86	86	86	91	111
	Medicare							1										1
	Other	1		2		1	1	1	1				2		1			
Self-Pay & Charity		27		3	4	5	3	1	6	6	7	7	4	4	4	4	3	2
11 - Big Sandy Total		159	149	183	219	191	192	224	201	151	193	203	166	167	180	158	161	205

ADD	Primary Payer	2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
12 - Kentucky River	Commercial	24	13	18	8	18	9	15	15	10	16	15	5	6	11	13	10	19
	Medicaid FFS	31	28	29	25	6	3	20	8	14	8	12	17	11	9	10	10	7
	Medicaid MC	38	49	34	47	60	52	41	54	54	48	61	52	31	55	65	61	59
	Medicare																	
	Other Self-Pay & Charity		1	1		1	2	3		1	1	1	1		1			
12 - Kentucky River Total		93	91	82	80	85	66	79	77	79	73	89	75	48	77	88	81	85
13 - Cumberland Valley	Commercial	53	42	45	43	39	32	59	55	72	38	45	43	53	40	59	38	34
	Medicaid FFS	37	22	19	29	30	29	11	10	22	14	8	6	6	10	8	7	4
	Medicaid MC	97	118	145	176	192	148	197	206	200	201	184	186	181	188	247	252	186
	Medicare			1	1													
	Other Self-Pay & Charity	2	2	1	3	1	1	1	1	3	18	17	12	6	11	14	8	5
13 - Cumberland Valley Total		237	222	241	259	266	218	286	285	315	276	261	253	252	253	338	310	229
14 - Lake Cumberland	Commercial	25	28	21	21	23	18	23	18	22	14	20	22	14	14	41	19	19
	Medicaid FFS	19	13		6	7	1	2	3	1	1		2	1		1		1
	Medicaid MC	73	73	73	75	88	73	95	83	76	49	87	84	105	79	132	112	87
	Medicare			1			1	3		1	1	1			1	3	2	
	Other Self-Pay & Charity	7	5	11	10	1	3	9		10	11	5	4	5	6	5	1	2
14 - Lake Cumberland Total		125	120	107	115	123	97	134	106	115	78	113	115	125	103	182	134	109
15 - Bluegrass	Commercial	431	403	490	432	403	467	515	427	431	434	418	462	435	469	557	546	521
	Medicaid FFS	227	196	187	121	123	83	79	90	112	104	75	58	47	28	44	40	56
	Medicaid MC	380	397	563	552	592	559	678	658	573	551	585	606	647	634	702	716	687
	Medicare	1					1			2								
	Other Self-Pay & Charity	12	24	17	14	17	54	14	21	40	59	72	65	24	25	18	25	20
15 - Bluegrass Total		1,084	1,054	1,279	1,144	1,153	1,177	1,305	1,294	1,233	1,230	1,207	1,246	1,183	1,184	1,354	1,348	1,297
Grand Total		4,668	4,672	5,043	4,759	4,708	4,690	5,356	5,085	4,917	5,037	5,325	5,170	5,030	5,079	5,862	5,383	5,120



Acute Psychiatric and Chemical Dependency Cases

This category includes cases from acute short term facilities as well as free-standing psychiatric and chemical dependency facilities. The first section shows the distribution for the Commonwealth by primary payer groupings.

The overall trend line demonstrates a upward trend from 2015 Q1 to 2018 Q1. Medicare, Commercial, and Medicaid show a continued rise over the period. Medicaid had a sharp rise in 2015 Q2, followed by a leveling off for the remainder of the period.

The two pie diagrams show the relative distribution on cases by primary payer groupings, comparing 2014 Q1 to 2018 Q1.

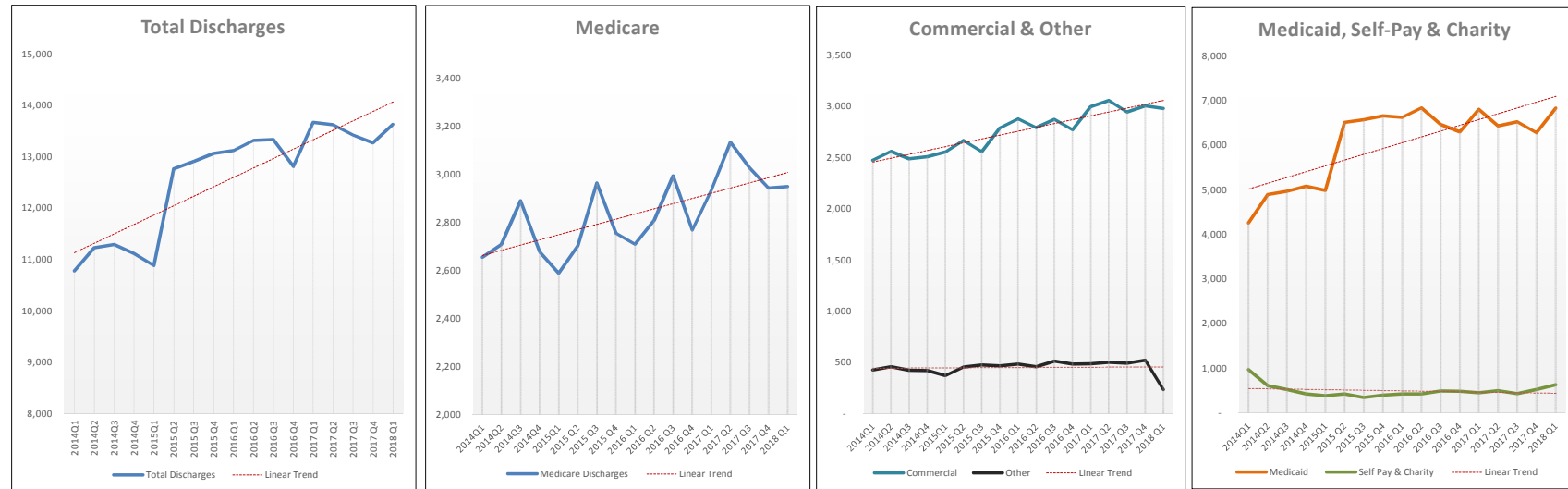
- Medicaid cases continued to have the largest distribution growth moving from 38 percent to 50 percent of the total cases.
- Medicare was down slightly, with a 3 percentage point loss in share. Self-Pay and Charity lost five percentage points during the same comparison period.
- Commercial made up 1 percentage point less of the total distribution.

The distribution by facility area development district section shows:

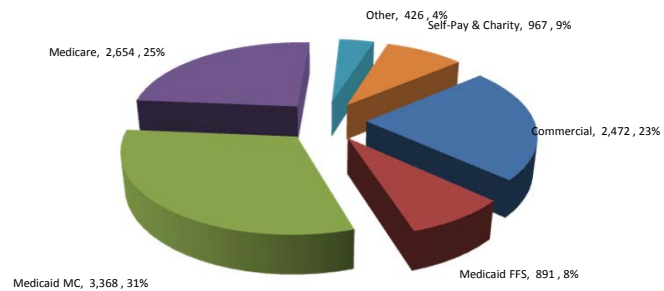
- Eleven ADDs had an increases in cases from the previous quarter, between 2 and 138 discharges.
- Kentuckiana ADD had the largest increase in total cases: 138 (3.1 percent)
- Kentucky River ADD had the second-largest increase in total cases: 75 (12.7 percent)
- Pennyrile ADD had the larges decrease in total cases: -75 (-13.0 percent)
- Cumberland Valley ADD had the second-largest decrease in total cases: -26 (-3.1 percent)
- Buffalo Trace ADD had no psychiatric/chemical dependency discharges for 2018 Q1

Inpatient Psychiatric and Chemical Dependency Discharges

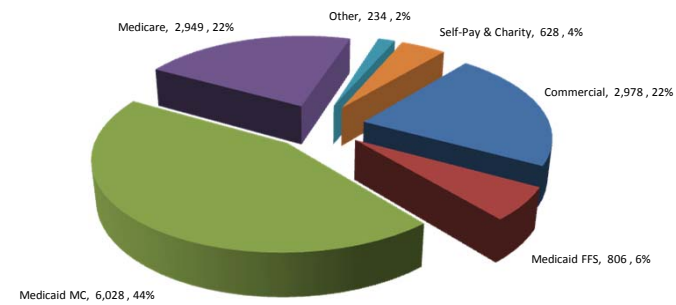
Short-Term Acute Care Hospitals, Psychiatric Hospitals and Chemical Dependency Hospitals



Distribution by Payer Group: 2014-Q1



Distribution by Payer Group: 2018-Q1



Primary Payer		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	2,472	2,561	2,487	2,508	2,555	2,666	2,558	2,787	2,877	2,791	2,873	2,770	2,997	3,056	2,944	3,005	2,978
	Medicaid FFS	891	927	980	908	829	993	942	932	953	872	796	812	834	829	930	797	806
	Medicaid MC	3,368	3,965	3,990	4,175	4,156	5,520	5,630	5,727	5,673	5,966	5,671	5,491	5,973	5,606	5,595	5,484	6,028
	Medicare	2,654	2,707	2,890	2,676	2,588	2,702	2,963	2,754	2,709	2,808	2,993	2,768	2,932	3,133	3,027	2,942	2,949
	Other	426	457	421	420	370	455	473	464	482	456	511	483	486	500	490	519	234
	Self-Pay & Charity	967	609	520	424	380	423	339	395	422	422	485	481	445	496	431	522	628
TOTAL		10,778	11,226	11,288	11,111	10,878	12,759	12,905	13,059	13,116	13,315	13,329	12,805	13,667	13,620	13,417	13,269	13,623

Change from Previous QTR		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	89	89	(74)	21	47	111	(108)	229	90	(86)	82	(103)	227	59	(112)	61	-27
	Medicaid FFS	215	36	53	(72)	(79)	164	(51)	(10)	21	(81)	(76)	16	22	(5)	101	(133)	9
	Medicaid MC	927	597	25	185	(19)	1,364	110	97	(54)	293	(295)	(180)	482	(367)	(11)	(111)	544
	Medicare	(29)	53	183	(214)	(88)	114	261	(209)	(45)	99	185	(225)	164	201	(106)	(85)	7
	Other	10	31	(36)	(1)	(50)	85	18	(9)	18	(26)	55	(28)	3	14	(10)	29	-285
	Self-Pay & Charity	(1,464)	(358)	(89)	(96)	(44)	43	(84)	56	27	-	63	(4)	(36)	51	(65)	91	106
TOTAL		(252)	448	62	(177)	(233)	1,881	146	154	57	199	14	(524)	862	(47)	(203)	(148)	354

Change from Previous QTR		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	3.6%	3.5%	-3.0%	0.8%	1.8%	4.2%	-4.2%	8.2%	3.1%	-3.1%	2.9%	-3.7%	7.6%	1.9%	-3.8%	2.0%	-0.9%
	Medicaid FFS	24.1%	3.9%	5.4%	-7.9%	-9.5%	16.5%	-5.4%	-1.1%	2.2%	-9.3%	-9.5%	2.0%	2.6%	-0.6%	10.9%	-16.7%	1.1%
	Medicaid MC	27.5%	15.1%	0.6%	4.4%	-0.5%	24.7%	2.0%	1.7%	-1.0%	4.9%	-5.2%	-3.3%	8.1%	-6.5%	-0.2%	-2.0%	9.0%
	Medicare	-1.1%	2.0%	6.3%	-8.0%	-3.4%	4.2%	8.8%	-7.6%	-1.7%	3.5%	6.2%	-8.1%	5.6%	6.4%	-3.5%	-2.9%	0.2%
	Other	2.3%	6.8%	-8.6%	-0.2%	-13.5%	18.7%	3.8%	-1.9%	3.7%	-5.7%	10.8%	-5.8%	0.6%	2.8%	-2.0%	5.6%	-121.8%
	Self-Pay & Charity	-151.4%	-58.8%	-17.1%	-22.6%	-11.6%	10.2%	-24.8%	14.2%	6.4%	0.0%	13.0%	-0.8%	-8.1%	10.3%	-15.1%	17.4%	16.9%
TOTAL		-2.3%	4.0%	0.5%	-1.6%	-2.1%	14.7%	1.1%	1.2%	0.4%	1.5%	0.1%	-4.1%	6.3%	-0.3%	-1.5%	-1.1%	2.6%

Distribution by Facility Area Development District:

ADD		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
01 - Purchase	Commercial	63	65	59	34	37	59	56	54	77	63	62	63	50	65	67	73	65
	Medicaid FFS	25	61	52	42	28	33	45	63	59	70	68	60	60	70	52	65	65
	Medicaid MC	106	106	106	136	140	168	180	147	117	94	147	121	131	149	170	129	155
	Medicare	89	103	96	108	109	138	179	133	158	147	146	150	151	186	192	164	154
	Other	8	6	4	1	2	4	10	8	4	1	8	4	6	6	6	10	13
	Self-Pay & Charity	41	24	25	21	10	11	14	17	23	26	20	12	14	21	19	24	17
01 - Purchase Total		332	365	342	342	326	413	484	422	438	401	451	410	412	497	506	465	469
02 - Pennyrlle	Commercial	97	14	73	89	104	71	50	69	59	84	79	100	104	128	138	116	99
	Medicaid FFS	7	9	5	3	5	4	4	6	2	3	5	8	5	3	3	5	6
	Medicaid MC	121	147	117	145	113	113	95	199	162	177	204	233	196	169	155	204	189
	Medicare	41	43	43	44	37	33	36	58	58	54	83	84	87	73	89	90	74
	Other	200	229	169	203	159	193	203	186	192	189	179	157	197	197	187	210	17
	Self-Pay & Charity	13	24	7	11	31	28	10	21	31	24	18	31	28	21	20	25	190
02 - Pennyrlle Total		479	466	414	495	449	442	398	539	504	531	568	613	617	591	592	650	575
03 - Green River	Commercial	74	73	63	78	76	83	75	69	93	80	64	95	94	52	59	72	88
	Medicaid FFS	17	19	49	27	13	33	23	32	46	40	62	63	92	71	73	65	75
	Medicaid MC	183	172	203	198	202	230	243	238	310	259	233	229	284	212	226	228	253
	Medicare	66	69	87	66	59	63	75	70	65	83	87	66	64	47	57	38	62
	Other	16	12	9	8	3	7	16	12	19	9	8	16	11	15	21	20	22
	Self-Pay & Charity	26	22	21	25	16	26	23	30	29	15	15	25	19	22	15	17	12
03 - Green River Total		382	367	432	402	369	442	455	451	562	486	469	494	564	419	451	440	512
04 - Barren River	Commercial	92	88	98	108	101	103	102	141	134	132	131	136	127	135	128	148	159
	Medicaid FFS	17	19	11	17	10	7	7	7	4	8	2	7	9	9	5	8	6
	Medicaid MC	237	231	216	231	205	270	276	274	243	240	217	261	311	298	291	292	301
	Medicare	125	154	153	144	143	122	134	131	142	166	159	147	167	177	161	182	177
	Other	14	11	8	8	13	8	11	14	14	13	11	15	15	13	8	16	1
	Self-Pay & Charity	28	13	4	6	6	4	5	5	7	8	10	14	6	5	6	13	22
04 - Barren River Total		513	516	490	514	478	514	535	572	544	567	530	580	635	637	599	659	666

ADD	Primary Payer	2014				2015				2016				2017				2018	
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2
05 - Lincoln Trail	Commercial	91	116	102	101	102	102	85	106	105	110	106	90	93	96	83	96	76	
	Medicaid FFS	14	13	11	10	10	7	6	5	8	9	4	5	2	7	7	4	7	
	Medicaid MC	222	242	235	233	270	251	252	269	268	280	249	218	231	201	198	194	231	
	Medicare	234	242	206	213	222	235	257	232	195	256	257	272	290	320	317	343	312	
	Other	75	91	119	103	84	107	95	91	88	104	87	68	53	56	79	61	15	
	Self-Pay & Charity	71	83	33	35	38	30	30	33	36	19	27	18	18	24	30	59	118	
05 - Lincoln Trail Total		707	787	706	695	726	732	725	736	700	778	730	671	687	704	714	757	759	
06 - Kentuckiana	Commercial	1,036	1,066	1,063	1,071	1,150	1,248	1,113	1,243	1,306	1,256	1,197	1,129	1,226	1,212	1,207	1,213	1,150	
	Medicaid FFS	338	349	348	344	317	372	349	343	355	200	128	156	125	125	128	115	122	
	Medicaid MC	586	660	673	791	740	1,770	1,785	1,781	1,857	2,088	2,031	1,992	2,081	2,034	2,003	1,995	2,233	
	Medicare	668	689	777	688	624	650	744	709	677	663	714	696	690	793	772	733	725	
	Other	63	42	47	35	41	71	72	88	89	77	129	131	103	119	88	110	92	
	Self-Pay & Charity	281	156	164	106	94	146	88	99	80	90	110	111	85	70	72	82	64	
06 - Kentuckiana Total		2,972	2,962	3,072	3,035	2,966	4,257	4,151	4,263	4,364	4,374	4,309	4,215	4,310	4,353	4,270	4,248	4,386	
07 - Northern Kentucky	Commercial	340	348	359	307	313	296	314	356	326	292	302	284	267	321	226	299	314	
	Medicaid FFS	54	67	85	78	77	103	98	103	95	60	42	54	60	51	150	48	53	
	Medicaid MC	311	366	367	383	377	366	373	395	379	440	425	397	423	450	475	418	470	
	Medicare	346	292	347	334	353	365	374	324	350	333	314	295	296	307	316	274	305	
	Other	14	24	32	26	30	26	35	29	24	27	36	29	40	46	36	28	31	
	Self-Pay & Charity	166	125	131	89	90	67	79	83	112	123	150	151	150	164	153	154	72	
07 - Northern Kentucky Total		1,231	1,222	1,321	1,217	1,240	1,223	1,273	1,290	1,286	1,275	1,269	1,210	1,236	1,339	1,356	1,221	1,245	
08 - Buffalo Trace	Commercial	1	2											1					
	Medicaid FFS		1						2					1			1		
	Medicaid MC	1	1	2	2	1		3	2	1	3	1	2	1	3		3	1	
	Medicare	4		3	2	1	3	2	1	2	1	3	2	3	1			1	
	Other				2			1							1				
	Self-Pay & Charity									1				1		1			
08 - Buffalo Trace Total		6	4	5	6	2	4	5	5	4	4	6	4	7	5	5	2		
09 - Gateway	Commercial	24	27	22	20	12	9	54	50	51	41	54	46	72	66	76	71	71	
	Medicaid FFS	10	4	4	2	2	6	3	4	7	5	11	6	5	7	3	9	8	
	Medicaid MC	65	50	57	59	48	62	49	68	56	53	74	76	47	66	63	55	66	
	Medicare	53	38	52	51	33	41	58	56	46	38	56	41	58	53	58	53	52	
	Other	1	1	1		1		2	1	1			2			2		4	
	Self-Pay & Charity	29	2	1	5	1	4	3	5	4	4		6	5	8	6	8	4	
09 - Gateway Total		182	122	137	137	97	122	169	184	165	141	203	172	187	200	208	196	205	
10 - FIVCO	Commercial	101	150	134	126	131	131	151	117	151	130	133	134	163	171	163	140	151	
	Medicaid FFS	171	179	170	154	160	153	127	141	140	213	228	227	220	259	234	207	222	
	Medicaid MC	114	172	172	171	143	164	158	137	169	213	208	189	219	235	216	189	184	
	Medicare	167	178	156	163	161	167	187	177	183	200	226	188	222	248	254	220	235	
	Other	4	3	9	9	6	6	7	4	7	7	8	13	12	13	12	14	8	
	Self-Pay & Charity	49	27	19	23	16	15	13	15	12	18	21	23	21	29	28	25	30	
10 - FIVCO Total		606	709	660	646	617	636	643	591	662	781	824	774	857	955	907	795	830	
11 - Big Sandy	Commercial	7	6	5	5	5	11	21	15	22	23	28	17	37	33	29	32	34	
	Medicaid FFS		2	2	1	3	3	4			6	6	4	5	7	6	2	1	
	Medicaid MC	2	5	6	5	3	28	34	48	31	49	50	31	52	55	44	41	61	
	Medicare	43	36	42	57	49	60	53	70	52	53	58	40	62	63	47	71	71	
	Other			1	1	2	1	1		1		1	2		1	3		1	
	Self-Pay & Charity		1					1		1		1	1	1			1		
11 - Big Sandy Total		52	50	56	69	62	103	114	133	107	131	144	95	157	159	129	147	169	
12 - Kentucky River	Commercial	13	38	32	31	23	29	38	28	15	19	11	13	27	23	20	15	22	
	Medicaid FFS	47	59	72	88	69	115	105	91	88	93	87	91	91	100	106	86	98	
	Medicaid MC	399	501	460	437	388	445	440	434	404	339	302	258	295	227	275	269	316	
	Medicare	193	194	233	196	204	209	216	193	182	163	147	125	144	135	106	126	139	
	Other	7	3	5	7	1	4	1	4	8	4	10	17	10	4	25	12	7	
	Self-Pay & Charity	99	43	33	28	15	14	17	16	15	18	13	8	14	12	14	6	7	
12 - Kentucky River Total		758	838	835	787	700	816	817	766	712	636	570	512	581	501	546	514	589	

ADD	Primary Payer	2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
13 - Cumberland Valley	Commercial	88	113	56	68	51	70	80	52	59	94	224	175	240	285	255	180	196
	Medicaid FFS	113	21	41	43	51	59	78	46	47	59	48	44	58	45	78	83	61
	Medicaid MC	267	403	441	419	451	532	619	609	562	564	390	361	369	366	362	370	389
	Medicare	176	201	204	147	170	197	207	168	213	224	241	211	260	261	216	223	190
	Other	8	3	2	3	5	7	3	3	5	4	4	7	10	9	3	7	8
	Self-Pay & Charity	49	15	21	22	11	20	16	16	17	21	16	9	12	24	12	14	7
13 - Cumberland Valley Total		701	756	765	702	739	885	1,003	894	903	966	923	807	949	990	926	877	851
14 - Lake Cumberland	Commercial	29	25	30	25	13	22	26	25	20	29	23	24	28	30	31	29	29
	Medicaid FFS	36	59	56	43	30	26	20	20	22	24	21	15	24	17	24	19	18
	Medicaid MC	121	135	151	138	132	133	123	112	120	151	147	139	144	138	150	140	125
	Medicare	117	119	126	139	93	92	115	90	90	118	130	104	113	132	118	95	122
	Other	3	1	1		2	4	2	4	6	4	3	3	3	5	4	4	1
	Self-Pay & Charity	6	6	6		2	1		2	4	8	4	16	24	27	4	21	25
14 - Lake Cumberland Total		312	345	370	345	272	278	286	253	262	334	328	301	336	349	331	308	320
15 - Bluegrass	Commercial	416	430	391	445	437	432	393	462	459	438	458	464	468	439	461	521	524
	Medicaid FFS	42	65	74	56	54	72	73	69	80	82	84	72	77	58	61	81	64
	Medicaid MC	633	774	784	827	943	988	1,000	1,014	994	1,016	993	984	1,189	1,003	964	959	1,055
	Medicare	332	349	365	324	330	327	326	342	296	309	372	347	325	337	324	329	331
	Other	13	31	14	14	21	16	15	20	24	17	24	19	26	15	16	27	14
	Self-Pay & Charity	109	68	55	53	50	57	40	53	50	48	74	61	47	69	51	73	59
15 - Bluegrass Total		1,545	1,717	1,683	1,719	1,835	1,892	1,847	1,960	1,903	1,910	2,005	1,947	2,132	1,921	1,877	1,990	2,047
Grand Total		10,778	11,226	11,288	11,111	10,878	12,759	12,905	13,059	13,116	13,315	13,329	12,805	13,667	13,620	13,417	13,269	13,623

Acute Physical Rehabilitation Cases

This category includes cases from free-standing inpatient rehabilitation facilities and acute facilities with distinct part rehab units.

Note that with the use of ICD-10 codes, most physical rehab inpatient cases receive a medical/surgical MSDRG assignment, rather than the specific rehab MSDRG assignment. For the time period between 2015 Q4 and 2017 Q3, distinct part acute rehab cases could not be distinguished from other acute cases. Beginning 2017 Q4, these distinct part units reported their data as a separate entity from other acute care discharges for the facility. During that gap, only free-standing acute rehab discharges were available for tally. The run charts at the top of the page display the gap as a shaded area.

Total Discharges for 2018 Q1 were again similar to totals for Discharges for 2014 Q1 through 2015 Q3. Trend lines displayed are inaccurate for lack of distinct part unit discharge totals for all payers. All payers, with the exception of Commercial, grew from 2017 Q4 to 2018 Q1. Medicaid Managed Care grew by 65 cases (21.6 percent). Medicare grew by 82 cases (4.1 percent). Commercial lost 11 cases (-1.7 percent).

The two pie diagrams show the relative distribution on cases by primary payer groupings, comparing 2014 Q1 to 2018 Q1.

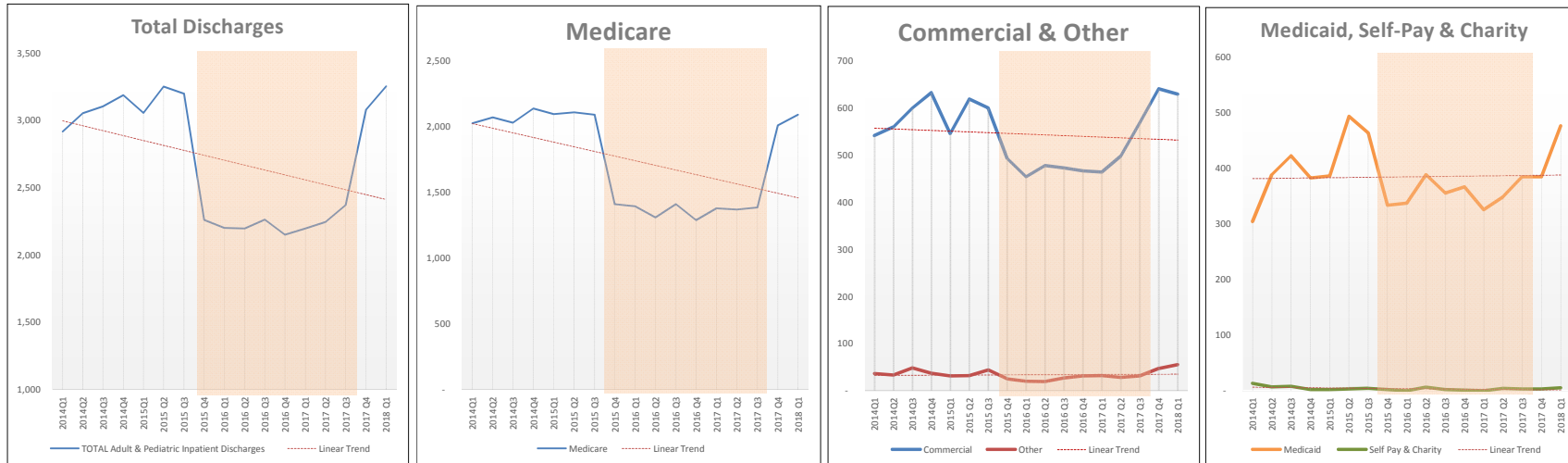
- Medicare continues to have nearly 7 of 10 cases, but has lost five distribution percentage points.
- Medicaid distribution has increased to 15 percentage points distribution from 10 percentage points.

The distribution by facility area development district section shows only five ADDs have free-standing acute rehab facilities. Seven of fifteen ADDs had growth. Comparing 2018 Q1 with 2017 Q4:

- Purchase ADD had the largest increase in cases (111 or 213.5 percent)
- Kentuckiana ADD had the second-largest increase in cases (81 or 15.9 percent)
- Green River ADD had the largest decrease in cases (-27 or -23.9 percent)
- FIVCO ADD had no recorded cases .

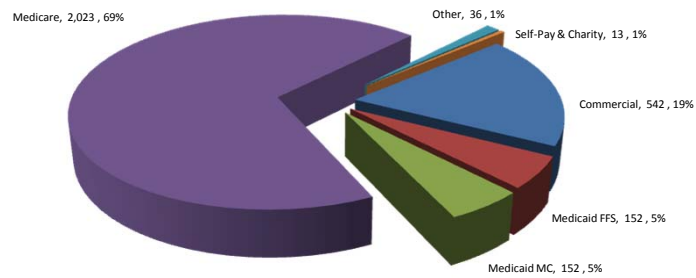
Inpatient Physical Rehabilitation - Free Standing Facilities and Distinct Part Units of Acute Hospitals

Excludes Normal Newborn, Psychiatric, Chemical Dependency and Physical Rehabilitation discharges

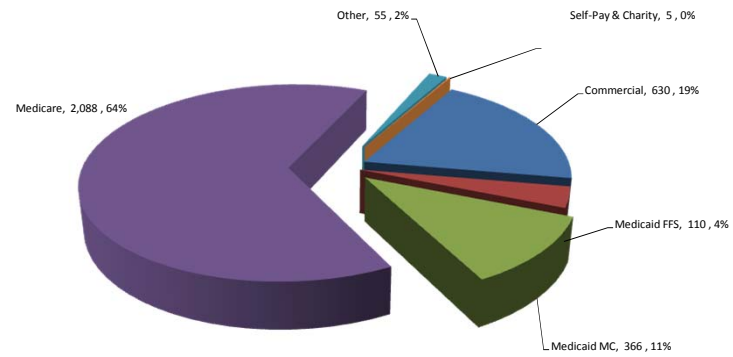


Note: Shaded totals below are for the periods when Distinct Part Units were not tallied separately.

Distribution by Payer Group: 2014-Q1



Distribution by Payer Group: 2018-Q1



Primary Payer		2014				2015				2016				2017				2018	
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	
	Commercial	542	560	600	633	546	619	600	493	454	478	473	467	464	498	569	641	630	
	Medicaid FFS	152	199	127	108	95	109	72	98	101	112	78	89	96	106	115	83	110	
	Medicaid MC	152	189	295	274	291	384	391	235	236	276	277	277	229	242	269	301	366	
	Medicare	2,023	2,067	2,026	2,134	2,092	2,106	2,088	1,408	1,391	1,307	1,407	1,286	1,377	1,367	1,384	2,006	2,088	
	Other	36	33	48	37	31	32	44	25	20	19	27	31	32	28	31	47	55	
	Self-Pay & Charity	13	7	8	2	2	3	4	2		6	2	1		4	3	3	5	
TOTAL		2,918	3,055	3,104	3,188	3,057	3,253	3,199	2,261	2,202	2,198	2,264	2,151	2,198	2,245	2,371	3,081	3,254	

Change from Previous QTR		2014				2015				2016				2017				2018	
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	
	Commercial	(55)	18	40	33	(87)	73	(19)	(107)	(39)	24	(5)	(6)	(3)	34	71	72	(11)	
	Medicaid FFS	38	47	(72)	(19)	(13)	14	(37)	26	3	11	(34)	11	7	10	9	(32)	27	
	Medicaid MC	54	37	106	(21)	17	93	7	(156)	1	40	1	-	(48)	13	27	32	65	
	Medicare	7	44	(41)	(108)	(42)	14	(18)	(680)	(17)	(84)	100	(121)	91	(10)	17	622	82	
	Other	(3)	(3)	15	(11)	(6)	1	12	(19)	(5)	(1)	8	4	1	(4)	3	16	8	
	Self-Pay & Charity	(14)	(6)	1	(6)	-	1	1	(2)	(2)	6	(4)	(1)	(1)	4	(1)	-	2	
TOTAL		27	137	49	84	(131)	196	(54)	(938)	(59)	(4)	66	(113)	47	47	126	710	173	

% Change from Previous QTR		2014				2015				2016				2017				2018	
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	
	Commercial	-10.1%	3.2%	6.7%	5.2%	-15.9%	11.8%	-3.2%	(0)	(0)	0	(0)	(0)	(0)	0	0	11.2%	-1.7%	
	Medicaid FFS	25.0%	23.6%	-56.7%	-17.6%	-13.7%	12.8%	-51.4%	0	0	0	(0)	0	0	0	0	-38.6%	24.5%	
	Medicaid MC	35.5%	19.6%	35.9%	-7.7%	5.8%	24.2%	1.8%	(1)	0	0	0	-	(0)	0	0	10.6%	17.8%	
	Medicare	0.3%	2.1%	-2.0%	5.1%	-2.0%	0.7%	-0.9%	(0)	(0)	(0)	0	(0)	0	(0)	0	31.0%	3.9%	
	Other	-8.3%	-9.1%	31.3%	-29.7%	-19.4%	3.1%	27.3%	(1)	(0)	(0)	0	0	0	(0)	0	34.0%	14.5%	
	Self-Pay & Charity	-107.7%	-85.7%	12.5%	-300.0%	0.0%	33.3%	25.0%	(1)		1	(2)	1	-	1	(0)	0.0%	100.0%	
TOTAL		0.9%	4.5%	1.6%	2.6%	-4.3%	6.0%	-1.7%	(0)	(0)	(0)	0	(0)	0	0	0	23.0%	5.3%	

Distribution by Facility Area Development District:

ADD		2014				2015				2016				2017				2018	
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	
01 - Purchase	Commercial	14	19	22	30	23	18	22									5	24	
	Medicaid FFS	1	3	5		5	2											1	
	Medicaid MC	5	5	9	11	9	5	10									2	8	
	Medicare	137	192	204	228	206	200	153									44	125	
	Other	1	1	3	1	2	4										1	4	
	Self-Pay & Charity	1	1	1	1													1	
01 - Purchase Total		158	221	244	271	245	229	185										52	163
02 - Pennyrile	Commercial	11	12	8	9	3	8	4										6	
	Medicaid FFS																		
	Medicaid MC	5	7	18	8	9	10	8									1	3	
	Medicare	47	61	49	61	57	44	47									45	26	
	Other				1	1		3											
	Self-Pay & Charity	1		1															
02 - Pennyrile Total		64	80	76	79	70	62	62										52	35
03 - Green River	Commercial	36	18	19	14	16	10	11										16	
	Medicaid FFS	4	2	1	3	3		1										1	
	Medicaid MC	6	5	9	8	7	3	18										9	
	Medicare	64	42	52	61	64	65	84										86	
	Other	3	4	4	2	2	2	4											
	Self-Pay & Charity	1						1										1	
03 - Green River Total		114	71	85	88	92	80	119										113	86
04 - Barren River	Commercial	65	53	54	51	43	48	44	46	45	46	51	40	37	43	53	52	43	
	Medicaid FFS	10	16	14	16	8	11	17	14	22	25	14	21	34	24	21	8	29	
	Medicaid MC	15	24	21	16	23	22	39	32	28	38	23	28	23	24	36	28	31	
	Medicare	314	262	256	246	246	241	258	270	263	237	273	238	237	234	225	238	241	
	Other	2	4	5	4	3	3	1	1	2	2	1	1	2	3	3	10	5	
	Self-Pay & Charity	3					1				1								
04 - Barren River Total		409	359	350	333	323	326	359	363	360	349	362	328	333	329	338	336	349	

ADD	Primary Payer	2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
05 - Lincoln Trail	Commercial	26	34	37	55	21	46	41	35	32	38	34	30	41	50	52	50	38
	Medicaid FFS		2	2	2	2	2				1	1			3			1
	Medicaid MC	2	8	7	4	10	6	10	11	5	9	8	11	13	8	12	10	6
	Medicare	137	135	135	160	141	129	128	139	151	142	171	133	144	151	134	169	172
	Other	2		2	1	1		3	2	2			5	3	2	4	2	1
	Self-Pay & Charity										1					1		1
05 - Lincoln Trail Total		167	179	183	222	175	183	182	187	190	192	214	179	201	211	206	231	219
06 - Kentuckiana	Commercial	160	169	197	192	162	188	176	158	153	170	161	168	170	165	188	198	202
	Medicaid FFS	35	35	33	24	17	12	5	11	9	13	7	4	4	8	7	5	10
	Medicaid MC	68	65	60	73	75	96	106	81	87	110	98	115	90	95	89	93	118
	Medicare	240	254	238	227	202	247	209	163	153	136	156	142	180	147	140	207	246
	Other	4	7	5	3	5	7	12	13	8	7	12	11	10	9	19	8	16
	Self-Pay & Charity	3	1	4		1		3	1		3	2	1		1			
06 - Kentuckiana Total		510	531	537	519	462	550	511	427	410	439	436	441	454	425	443	511	592
07 - Northern Kentucky	Commercial	103	88	107	113	100	97	110	87	92	90	101	98	84	97	106	97	86
	Medicaid FFS	11	26	28	22	16	25	15	27	25	27	17	15	17	20	21	13	8
	Medicaid MC	11	17	26	23	22	34	32	43	38	45	55	49	32	40	45	31	41
	Medicare	445	487	472	477	487	477	473	452	456	435	416	442	455	421	406	452	432
	Other	6	4	6	4	2	2	4	3	3	2	3	2	3	2	2	4	7
	Self-Pay & Charity	1	1						1		1				2		1	2
07 - Northern Kentucky Total		577	623	639	639	627	635	634	613	614	600	592	606	591	582	580	598	576
08 - Buffalo Trace	Commercial																	
	Medicaid FFS																	
	Medicaid MC																	
	Medicare																	
	Other																	
	Self-Pay & Charity																	
08 - Buffalo Trace Total																		
09 - Gateway	Commercial	5	3	4	3	4	7	5										4
	Medicaid FFS						1											
	Medicaid MC	3	4	1	1	1	4	3										1
	Medicare	55	50	56	46	41	48	59										12
	Other		1	2			1											
	Self-Pay & Charity				1													
09 - Gateway Total		63	58	63	51	46	61	67										17
10 - FIVCO	Commercial				4	7	6	2										
	Medicaid FFS				2	2	2	1										
	Medicaid MC				3	11	14	5										
	Medicare				3	1	1											
	Other				1	1												
	Self-Pay & Charity				1	1	2											
10 - FIVCO Total					13	23	25	8										
11 - Big Sandy	Commercial	12	9	13	9	14	12	13									11	7
	Medicaid FFS	2	1	5	2	3	3	2									1	
	Medicaid MC	16	17	28	20	18	23	24									18	26
	Medicare	91	83	84	90	99	69	94									105	100
	Other	2	2	2	3	1	4	3									1	7
	Self-Pay & Charity	3	2															1
11 - Big Sandy Total		126	114	132	124	135	111	136									136	141
12 - Kentucky River	Commercial	1	2	2	5	6	6	9									5	4
	Medicaid FFS	1			2	1												
	Medicaid MC	4	9	13	10	14	15	19									6	6
	Medicare	38	45	51	57	64	63	61									76	74
	Other			1	3	3	1	3										
	Self-Pay & Charity																	
12 - Kentucky River Total		44	56	67	77	88	85	92									87	84
13 - Cumberland Valley	Commercial	3	16	7	11	9	8	7									13	11
	Medicaid FFS	6	1	2			3											
	Medicaid MC	9	19	17	10	17	17	22									7	11
	Medicare	67	67	62	60	67	54	67									55	72
	Other	1	1	2	1		3										4	1
	Self-Pay & Charity																	
13 - Cumberland Valley Total		86	104	90	82	93	85	96									79	95

ADD	Primary Payer	2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
14 - Lake Cumberland	Commercial	5	11	4	11	9	8	4									5	3
	Medicaid FFS	1	3			1	1											1
	Medicaid MC	8	9	4	9	8	14	4									10	9
	Medicare	58	39	52	45	48	35	59									27	29
	Other	2		4	2	1												1
	Self-Pay & Charity			1														
14 - Lake Cumberland Total		74	62	65	67	67	58	67									42	43
15 - Bluegrass	Commercial	101	126	126	126	129	157	152	167	132	134	126	131	132	143	170	183	186
	Medicaid FFS	81	110	37	35	37	47	31	46	45	46	39	49	41	54	63	55	60
	Medicaid MC			82	78	67	121	91	68	78	74	93	74	71	75	87	86	99
	Medicare	330	350	315	373	369	433	396	384	368	357	391	331	361	414	479	502	496
	Other	14	9	12	11	9	5	11	6	5	7	11	12	14	12	3	17	13
	Self-Pay & Charity		2	1												2	1	
15 - Bluegrass Total		526	597	573	623	611	763	681	671	628	618	660	597	619	698	804	844	854
Grand Total		2,918	3,055	3,104	3,188	3,057	3,253	3,199	2,261	2,202	2,198	2,264	2,151	2,198	2,245	2,371	3,081	3,254

Outpatient Visits with Surgical Procedures

This category includes outpatient cases from all member-owned facilities where the patient had one or more surgical procedures performed.

Overall, cases have continued to trend upward. Some of this increase are likely due to inclusion of more CPT®/HCPCS codes in the collection process, as well as collection of all cases beginning 2015 Q1. From 2013 Q1 through 2015 Q3, the trend indicated a sharp rise in total cases. After that time, cases have leveled off to a great degree. All payer categories declined in cases from 2017 Q4 to 2018 Q1, with Commercial having the largest decline (-10,978 cases or -6.8 percent). Medicaid Managed care had the second-largest decline (-4,429 cases or -3.2 Percent). This follows the change in cases for the last three years for first quarter data.

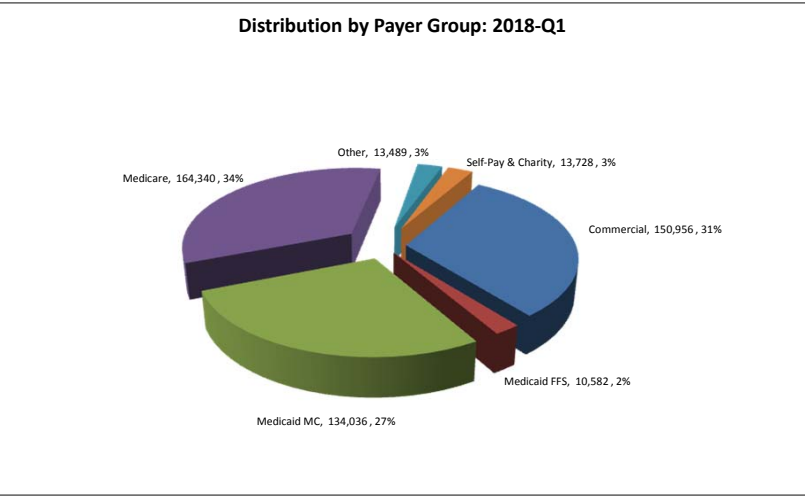
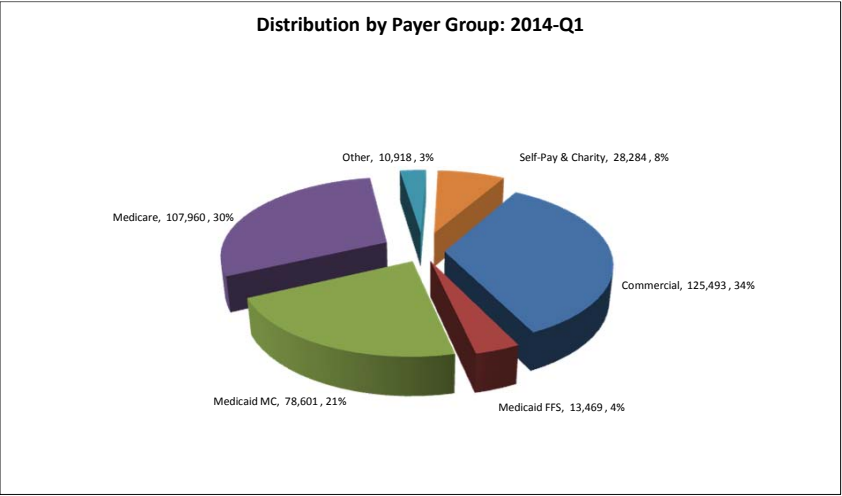
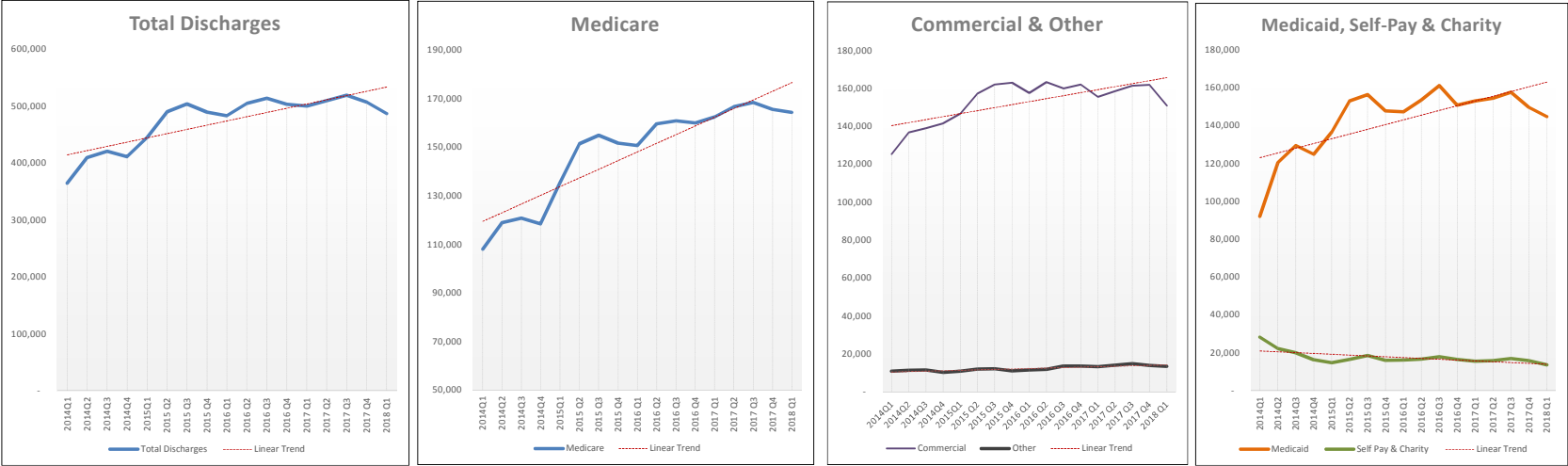
The two pie diagrams show the relative distribution on cases by primary payer groupings, comparing 2014 Q1 to 2018 Q1.

- Medicaid cases compose nearly three of ten for these cases, with an increase of five percentage points.
- Self-Pay and Charity lost five percentage points during the same comparison period, remaining essentially flat since 2015 Q4.
- Commercial was down by three percentage points.
- Medicare increased by four percentage points.

Comparing 2018 Q1 with the previous quarter, the distribution by facility area development district section shows:

- Only two of fifteen ADDs had an increase in total cases: Pennyryle ADD (648 or 2.6 percent) and Green River ADD (378 or 1.8 percent)
- Bluegrass ADD had the largest decrease in total cases: -6,060 (-6.3 percent)
- Kentuckiana ADD had the second-largest decrease in total cases: -1,965 (-6.1 percent)
- Northern Kentucky ADD had the third-largest decrease in total cases: -1,831 (-5.2 percent)

Outpatient Visits with Surgical Procedures



Primary Payer		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	125,493	136,926	139,171	141,576	146,659	157,324	162,169	163,018	157,675	163,349	160,140	162,162	155,656	158,698	161,506	161,934	150,956
	Medicaid FFS	13,469	13,784	14,989	13,873	15,003	15,281	14,646	14,812	14,686	14,413	14,630	12,981	13,379	11,831	11,930	11,111	10,582
	Medicaid MC	78,601	106,478	114,460	110,995	121,499	137,642	141,572	132,872	132,483	138,927	146,457	137,758	139,513	142,558	145,684	138,465	134,036
	Medicare	107,960	118,892	120,831	118,379	135,459	151,467	154,907	151,727	150,759	159,603	160,903	159,954	162,467	166,698	168,431	165,535	164,340
	Other	10,918	11,367	11,477	10,289	10,956	12,003	12,209	11,068	11,527	11,911	13,677	13,664	13,286	14,055	14,837	14,012	13,489
	Self-Pay & Charity	28,284	22,286	20,076	16,367	14,789	16,532	18,607	16,069	16,138	16,616	17,961	16,557	15,637	15,949	17,079	15,917	13,728
TOTAL	Grand Total	364,725	409,733	421,004	411,479	444,365	490,249	504,110	489,566	483,268	504,819	513,768	503,076	499,938	509,789	519,467	506,974	487,131

Change from Previous QTR		2013				2014				2015				2016				2017
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	(12,122)	11,433	2,245	2,405	5,083	10,665	4,845	849	(5,343)	5,674	(3,209)	2,022	(6,506)	3,042	2,808	428	-10978
	Medicaid FFS	4,827	315	1,205	(1,116)	1,130	278	(635)	166	(126)	(273)	217	(1,649)	398	(1,548)	99	(819)	-529
	Medicaid MC	24,456	27,877	7,982	(3,465)	10,504	16,143	3,930	(8,700)	(389)	6,444	7,530	(8,699)	1,755	3,045	3,126	(7,219)	-4429
	Medicare	(4,684)	10,932	1,939	(2,452)	17,080	16,008	3,440	(3,180)	(968)	8,844	1,300	(949)	2,513	4,231	1,733	(2,896)	-1,195
	Other	345	449	110	(1,188)	667	1,047	206	(1,141)	459	384	1,766	(13)	(378)	769	782	(825)	-523
	Self-Pay & Charity	(28,145)	(5,998)	(2,210)	(3,709)	(1,578)	1,743	2,075	(2,538)	69	478	1,345	(1,404)	(920)	312	1,130	(1,162)	-2,189
TOTAL		(15,323)	45,008	11,271	(9,525)	32,886	45,884	13,861	(14,544)	(6,298)	21,551	8,949	(10,692)	(3,138)	9,851	9,678	(12,493)	(19,843)

% Change from Previous QTR		2013				2014				2015				2016				2017
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	-9.7%	8.3%	1.6%	1.7%	3.5%	6.8%	3.0%	0.5%	-3.4%	3.5%	-2.0%	1.2%	-4.2%	1.9%	1.7%	0.3%	-7.3%
	Medicaid FFS	35.8%	2.3%	8.0%	-8.0%	7.5%	1.8%	-4.3%	1.1%	-0.9%	-1.9%	1.5%	-12.7%	3.0%	-13.1%	0.8%	-7.4%	-5.0%
	Medicaid MC	31.1%	26.2%	7.0%	-3.1%	8.6%	11.7%	2.8%	-6.5%	-0.3%	4.6%	5.1%	-6.3%	1.3%	2.1%	2.1%	-5.2%	-3.3%
	Medicare	-4.3%	9.2%	1.6%	-2.1%	12.6%	10.6%	2.2%	-2.1%	-0.6%	5.5%	0.8%	-0.6%	1.5%	2.5%	1.0%	-1.7%	-0.7%
	Other	3.2%	4.0%	1.0%	-11.5%	6.1%	8.7%	1.7%	-10.3%	4.0%	3.2%	12.9%	-0.1%	-2.8%	5.5%	5.3%	-5.9%	-3.9%
	Self-Pay & Charity	-99.5%	-26.9%	-11.0%	-22.7%	-10.7%	10.5%	11.2%	-15.8%	0.4%	2.9%	7.5%	-8.5%	-5.9%	2.0%	6.6%	-7.3%	-15.9%
TOTAL		-4.2%	11.0%	2.7%	-2.3%	7.4%	9.4%	2.7%	-3.0%	-1.3%	4.3%	1.7%	-2.1%	-0.6%	1.9%	1.9%	-2.5%	-4.1%

Distribution by Facility Area Development District:

ADD		2013				2014				2015				2016				2017
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
01 - Purchase	Commercial	7,912	8,131	8,623	8,971	7,519	8,443	9,299	8,819	8,705	9,096	9,087	9,135	8,811	8,985	8,758	9,112	7,841
	Medicaid FFS	970	848	832	802	722	703	794	1,082	1,150	1,106	1,141	1,019	1,024	1,068	1,073	1,048	946
	Medicaid MC	4,192	6,396	6,997	6,860	6,729	7,306	8,072	7,115	7,360	7,388	7,563	6,643	6,521	7,049	7,085	6,845	6,762
	Medicare	8,254	9,477	9,217	9,531	9,125	10,439	11,079	10,284	10,885	11,247	10,936	10,582	10,765	11,000	11,290	11,089	10,896
	Other	889	884	913	803	864	905	824	764	759	819	915	801	749	833	782	875	819
	Self-Pay & Charity	1,708	1,328	1,296	1,008	802	819	1,058	958	1,094	1,030	1,155	1,022	786	815	876	741	636
01 - Purchase Total		23,925	27,064	27,878	27,975	25,761	28,615	31,126	29,022	29,953	30,686	30,797	29,202	28,656	29,750	29,864	29,710	27,900
02 - Pennyrite	Commercial	4,064	5,001	5,150	4,899	6,576	7,329	7,500	7,633	7,068	7,100	6,729	7,164	7,381	7,897	7,690	7,207	7,391
	Medicaid FFS	1,273	1,605	1,804	788	349	454	469	396	419	499	460	406	386	463	405	325	363
	Medicaid MC	1,948	2,985	3,235	3,964	5,220	5,840	6,208	5,791	5,873	6,169	5,813	5,380	5,480	5,754	6,044	5,957	5,930
	Medicare	4,167	4,869	4,910	4,504	6,517	7,280	7,723	7,331	7,507	7,839	7,439	7,725	7,855	7,542	7,819	7,529	8,092
	Other	424	474	499	448	641	762	784	617	602	639	639	558	559	612	604	609	621
	Self-Pay & Charity	1,084	948	810	655	650	835	1,054	904	894	910	910	956	886	969	1,049	990	804
02 - Pennyrite Total		12,960	15,882	16,408	15,258	19,953	22,500	23,738	22,672	22,363	23,156	21,990	22,189	22,547	23,237	23,611	22,617	23,201
03 - Green River	Commercial	6,421	6,940	6,805	6,688	6,822	7,391	7,476	7,303	6,896	7,137	7,301	6,158	6,001	6,055	6,403	6,321	6,142
	Medicaid FFS	444	578	764	689	915	997	943	942	1,043	1,094	1,126	336	343	369	400	341	281
	Medicaid MC	3,917	4,970	5,220	5,022	5,340	5,748	6,205	5,798	5,839	6,010	6,137	5,769	6,296	6,410	6,307	5,840	6,132
	Medicare	4,005	4,554	4,643	4,694	5,247	5,678	5,961	6,149	6,211	6,333	6,651	7,047	7,311	7,639	7,742	7,198	7,581
	Other	566	565	587	456	466	576	556	431	502	534	622	545	583	573	615	528	543
	Self-Pay & Charity	1,218	929	952	819	674	707	809	653	614	636	697	848	779	854	999	892	819
03 - Green River Total		16,571	18,536	18,971	18,368	19,464	21,097	21,950	21,276	21,105	21,744	22,534	20,703	21,313	21,900	22,466	21,120	21,498
04 - Barren River	Commercial	7,389	8,036	8,405	8,867	9,671	9,992	10,405	10,542	10,244	9,921	9,981	10,104	9,365	9,180	9,559	9,446	8,613
	Medicaid FFS	396	337	262	291	266	248	261	254	253	322	354	300	326	361	360	305	296
	Medicaid MC	6,397	8,552	9,385	8,737	9,764	10,679	11,048	10,632	9,390	10,974	10,416	9,599	9,913	10,504	10,671	9,837	9,469
	Medicare	7,561	8,161	8,624	8,718	10,183	10,882	10,661	10,448	9,919	10,572	10,322	10,370	10,503	10,504	10,166	10,145	9,681
	Other	683	713	875	722	842	896	881	754	811	814	769	786	934	994	1,001	996	913
	Self-Pay & Charity	1,664	1,504	1,417	1,157	907	1,080	1,262	1,123	1,764	1,135	1,367	1,262	1,169	1,313	1,472	1,261	1,053
04 - Barren River Total		24,090	27,303	28,968	28,492	31,633	33,777	34,518	33,753	32,381	33,738	33,209	32,421	32,210	32,856	33,229	31,990	30,025

ADD	Primary Payer	2013				2014				2015				2016				2017
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
05 - Lincoln Trail	Commercial	5,701	6,234	6,611	6,724	7,381	7,852	8,214	7,728	7,275	7,630	7,763	7,757	7,189	7,783	7,943	7,743	6,905
	Medicaid FFS	169	161	169	177	201	204	219	236	204	217	252	232	189	217	149	122	134
	Medicaid MC	4,431	6,023	7,088	6,887	7,605	8,704	9,000	8,279	8,404	8,594	8,849	8,245	8,111	8,119	8,703	7,927	7,660
	Medicare	5,624	5,724	6,306	6,266	7,522	8,578	8,731	7,829	7,806	8,245	8,399	8,300	8,297	8,569	8,612	8,869	8,486
	Other	775	884	927	875	1,082	1,160	1,159	1,057	1,170	1,255	1,580	1,860	1,898	1,989	2,149	2,000	2,009
	Self-Pay & Charity	1,166	1,024	988	923	891	1,022	1,203	985	881	752	944	875	791	790	964	796	778
05 - Lincoln Trail Total		17,866	20,050	22,089	21,852	24,682	27,520	28,526	26,114	25,740	26,693	27,787	27,269	26,475	27,467	28,520	27,457	25,972
06 - Kentuckiana	Commercial	37,039	40,115	39,829	40,523	42,026	44,301	45,442	45,574	43,534	46,624	43,688	44,362	42,098	42,663	43,604	44,910	42,115
	Medicaid FFS	2,524	2,830	2,811	2,727	3,118	2,416	1,784	1,620	1,602	1,705	1,816	1,757	1,750	1,690	1,925	1,847	1,660
	Medicaid MC	11,684	16,232	17,619	17,320	19,525	22,347	23,846	22,279	22,062	21,721	26,702	25,001	25,693	25,955	26,861	25,630	25,096
	Medicare	21,863	23,959	24,333	23,440	27,481	29,738	30,161	29,904	29,756	31,072	32,646	32,011	32,553	33,455	34,012	33,340	33,178
	Other	3,062	2,943	2,730	2,409	2,333	2,573	2,686	2,463	2,611	2,417	3,316	3,483	2,910	3,175	3,482	3,334	3,147
	Self-Pay & Charity	5,883	4,555	3,993	2,924	3,862	3,599	3,886	3,108	3,058	4,017	4,014	3,211	3,587	3,303	3,448	3,320	3,154
06 - Kentuckiana Total		82,055	90,634	91,315	89,343	98,345	104,974	107,805	104,948	102,623	107,556	112,182	109,825	108,591	110,241	113,332	112,381	108,350
07 - Northern Kentucky	Commercial	10,319	11,098	11,532	11,659	10,887	11,416	12,026	12,142	11,985	11,979	11,589	11,784	11,375	11,725	12,180	12,188	11,410
	Medicaid FFS	1,072	1,434	1,683	1,752	1,980	2,328	2,432	2,447	2,546	1,760	1,724	1,722	1,885	484	449	442	374
	Medicaid MC	5,376	7,205	7,563	6,860	6,606	7,377	7,417	6,509	6,609	7,986	9,289	8,508	8,979	10,080	9,956	9,101	8,548
	Medicare	7,566	8,657	8,914	8,223	8,239	9,107	9,527	9,046	9,071	9,646	10,271	10,551	10,687	11,405	11,097	10,886	10,730
	Other	914	1,011	1,242	1,077	1,067	1,123	1,219	1,163	929	996	1,050	1,020	1,005	1,034	1,096	923	794
	Self-Pay & Charity	3,514	2,958	2,506	2,314	1,643	1,792	1,952	1,931	2,027	1,885	2,069	1,838	1,561	1,553	1,512	1,515	1,368
07 - Northern Kentucky Total		28,761	32,363	33,440	31,885	30,422	33,143	34,573	33,238	33,167	34,252	35,992	35,423	35,492	36,281	36,290	35,055	33,224
08 - Buffalo Trace	Commercial	1,040	1,144	1,346	1,428	1,224	1,375	1,400	1,312	1,197	1,222	1,337	1,318	1,149	1,091	1,044	1,117	972
	Medicaid FFS	137	123	133	132	130	200	168	141	173	147	148	135	131	74	50	44	46
	Medicaid MC	1,162	1,478	1,718	1,553	1,630	1,969	1,992	1,655	1,748	1,600	1,667	1,451	1,478	1,557	1,708	1,362	1,433
	Medicare	1,226	1,323	1,426	1,296	1,381	1,574	1,515	1,517	1,472	1,505	1,511	1,378	1,405	1,563	1,525	1,430	1,397
	Other	108	137	196	122	151	133	176	145	176	188	193	132	125	166	190	138	146
	Self-Pay & Charity	267	186	195	157	92	134	188	148	119	120	133	92	114	150	137	141	95
08 - Buffalo Trace Total		3,940	4,391	5,014	4,688	4,608	5,385	5,439	4,918	4,885	4,782	4,989	4,506	4,402	4,601	4,654	4,232	4,089
09 - Gateway	Commercial	1,731	1,839	1,668	1,857	2,296	2,557	2,629	2,424	3,309	3,356	3,366	3,385	3,410	3,446	3,510	3,554	3,311
	Medicaid FFS	121	98	120	112	155	131	98	124	89	85	106	101	101	118	109	91	76
	Medicaid MC	2,327	2,940	2,861	2,876	3,496	3,505	3,743	3,287	3,435	3,670	3,941	3,578	3,915	3,962	4,066	3,970	3,736
	Medicare	2,330	2,552	2,561	2,913	4,492	4,595	4,957	4,631	4,921	5,282	5,331	5,233	5,374	5,358	5,533	5,312	5,041
	Other	149	129	154	140	165	155	185	149	175	154	179	213	268	245	248	213	187
	Self-Pay & Charity	632	395	359	340	251	329	417	346	281	344	343	327	354	337	412	305	241
09 - Gateway Total		7,290	7,953	7,723	8,238	10,855	11,272	12,029	10,961	12,210	12,891	13,266	12,837	13,422	13,466	13,878	13,445	12,592
10 - FIVCO	Commercial	5,854	6,617	6,526	6,562	5,979	7,013	7,541	7,690	7,181	7,355	7,355	7,302	7,230	7,536	7,469	7,383	7,284
	Medicaid FFS	1,676	2,062	2,108	1,983	1,931	2,452	2,440	2,468	2,522	2,703	2,796	2,483	2,514	2,600	2,508	2,342	2,372
	Medicaid MC	3,202	4,210	4,325	4,173	4,147	4,745	4,837	4,537	4,651	4,686	4,840	4,610	4,919	4,865	4,784	4,658	4,526
	Medicare	6,625	7,472	7,277	7,014	7,101	9,385	9,861	9,854	9,796	10,448	10,773	10,113	10,229	10,548	10,526	10,075	10,155
	Other	378	360	265	278	265	323	264	223	236	198	227	245	280	347	351	355	413
	Self-Pay & Charity	1,199	909	860	682	585	659	616	737	646	566	671	654	558	655	612	720	629
10 - FIVCO Total		18,934	21,630	21,361	20,692	20,008	24,577	25,559	25,509	25,032	25,956	26,662	25,407	25,730	26,551	26,250	25,533	25,379
11 - Big Sandy	Commercial	4,285	4,626	4,868	4,634	5,112	6,069	6,370	7,537	6,757	6,894	6,687	7,206	7,193	7,402	7,125	7,498	7,336
	Medicaid FFS	998	1,023	1,099	1,132	1,271	1,468	1,404	1,517	1,299	1,378	1,345	1,311	1,409	1,273	1,177	1,136	1,067
	Medicaid MC	6,271	7,896	8,269	7,671	8,245	9,042	8,858	9,477	8,667	9,250	9,106	9,190	9,123	8,858	8,747	8,660	8,593
	Medicare	6,424	6,989	7,187	6,901	7,614	8,761	8,956	9,672	9,069	10,056	9,306	9,753	9,998	9,995	9,701	10,107	10,560
	Other	425	409	438	409	433	491	502	525	506	539	460	516	601	624	590	567	596
	Self-Pay & Charity	1,451	963	723	581	440	578	584	520	499	477	528	462	523	486	491	511	477
11 - Big Sandy Total		19,854	21,906	22,584	21,328	23,115	26,409	26,674	29,248	26,797	28,594	27,432	28,438	28,847	28,638	27,831	28,479	28,629
12 - Kentucky River	Commercial	1,544	1,713	1,713	1,812	1,767	1,996	1,964	1,915	1,764	1,813	1,787	1,867	1,779	1,906	1,974	1,864	1,804
	Medicaid FFS	200	215	275	317	329	368	352	362	145	162	154	130	120	132	152	139	123
	Medicaid MC	3,789	4,652	5,012	5,126	4,993	5,424	5,142	5,156	5,046	5,360	5,288	4,850	4,891	5,082	5,176	4,783	4,496
	Medicare	2,920	3,206	3,371	3,395	3,567	4,156	3,980	4,090	3,736	4,170	3,998	3,869	3,920	4,037	4,186	4,094	4,078
	Other	197	223	218	209	220	224	211	188	228	212	238	305	292	291	360	275	296
	Self-Pay & Charity	596	366	344	293	180	268	268	229	257	240	261	221	213	254	257	241	217
12 - Kentucky River Total		9,246	10,375	10,933	11,152	11,056	12,436	11,917	11,940	11,176	11,957	11,726	11,242	11,215	11,702	12,105	11,396	11,014

ADD	Primary Payer	2013				2014				2015				2016				2017
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
13 - Cumberland Valley	Commercial	4,252	4,623	4,591	4,842	4,740	4,984	5,079	4,813	5,070	5,152	5,560	5,460	5,598	5,152	5,290	4,915	4,616
	Medicaid FFS	1,609	763	815	825	967	902	930	798	676	583	549	574	598	529	486	477	483
	Medicaid MC	7,257	10,095	10,494	10,334	10,439	11,702	11,519	10,615	11,022	11,443	11,486	11,020	11,034	11,046	11,554	11,520	10,674
	Medicare	6,992	7,299	7,342	7,360	8,088	8,915	8,777	8,564	8,769	9,410	9,096	8,909	9,377	9,513	9,450	9,582	9,445
	Other	406	469	401	391	343	428	439	362	467	551	472	534	513	438	529	498	447
Self-Pay & Charity		1,673	1,316	1,135	895	711	884	1,023	833	785	837	980	919	972	961	1,063	997	789
13 - Cumberland Valley Total		22,189	24,565	24,778	24,647	25,288	27,815	27,767	25,985	26,789	27,976	28,143	27,416	28,092	27,639	28,372	27,989	26,454
14 - Lake Cumberland	Commercial	3,015	3,448	3,643	3,353	3,808	4,298	4,294	4,010	3,883	4,067	4,172	3,994	3,928	4,008	4,095	3,787	3,600
	Medicaid FFS	227	234	240	237	320	386	348	329	345	370	475	335	340	373	395	364	356
	Medicaid MC	4,217	5,426	5,725	5,282	6,349	7,237	7,045	6,527	6,274	6,487	7,120	6,865	6,600	6,777	6,658	6,409	6,182
	Medicare	5,088	5,572	5,369	5,147	6,540	7,342	7,202	6,909	6,485	6,957	6,959	6,930	6,998	7,156	7,422	7,393	7,241
	Other	448	388	401	408	415	479	521	474	495	516	558	580	533	548	519	505	492
Self-Pay & Charity		790	678	607	464	459	631	694	570	517	495	669	650	525	588	675	589	470
14 - Lake Cumberland Total		13,785	15,746	15,985	14,891	17,891	20,373	20,104	18,819	17,999	18,892	19,953	19,354	18,924	19,450	19,764	19,047	18,341
15 - Bluegrass	Commercial	24,927	27,361	27,861	28,757	30,851	32,308	32,530	33,576	32,807	34,003	33,738	35,166	33,149	33,869	34,862	34,889	31,616
	Medicaid FFS	1,653	1,473	1,874	1,909	2,349	2,024	2,004	2,096	2,220	2,282	2,184	2,140	2,263	2,080	2,292	2,088	2,005
	Medicaid MC	12,431	17,418	18,949	18,330	21,411	26,017	26,640	25,215	26,103	27,589	28,240	27,049	26,560	26,540	27,364	25,966	24,799
	Medicare	17,315	19,078	19,351	18,977	22,362	25,037	25,816	25,499	25,356	26,821	27,265	27,183	27,195	28,414	29,350	28,486	27,779
	Other	1,494	1,778	1,631	1,542	1,669	1,775	1,802	1,753	1,860	2,079	2,459	2,086	2,036	2,186	2,321	2,196	2,066
Self-Pay & Charity		5,439	4,227	3,891	3,155	2,642	3,195	3,593	3,024	2,702	3,172	3,220	3,220	2,819	2,921	3,112	2,898	2,198
15 - Bluegrass Total		63,259	71,335	73,557	72,670	81,284	90,356	92,385	91,163	91,048	95,946	97,106	96,844	94,022	96,010	99,301	96,523	90,463
Grand Total		364,725	409,733	421,004	411,479	444,365	490,249	504,110	489,566	483,268	504,819	513,768	503,076	499,938	509,789	519,467	506,974	487,131

Outpatient Visits with Emergency Room Services

This category includes outpatient cases from all facilities providing Emergency Room services. It does not include cases that came to the Emergency Room and were subsequently admitted to inpatient status (except for Critical Access Hospitals that may split the case for billing purposes).

Overall, case trends have been increased since 2014 Q1, until 2016 Q4, when the trend seems to be reversing. Medicare cases have leveled off since 2016 Q3. Medicaid cases appear to have leveled off since 2015 Q3 after the large increases from 2013 Q4;. The trend in commercial cases is declining slightly, but the total visits have declined each quarter since 2016 Q2. Self Pay & Charity cases have leveled off since 2014 Q2. Other cases have remained essentially flat. Cases overall appear to be declining after 2016 Q3 for all payers.

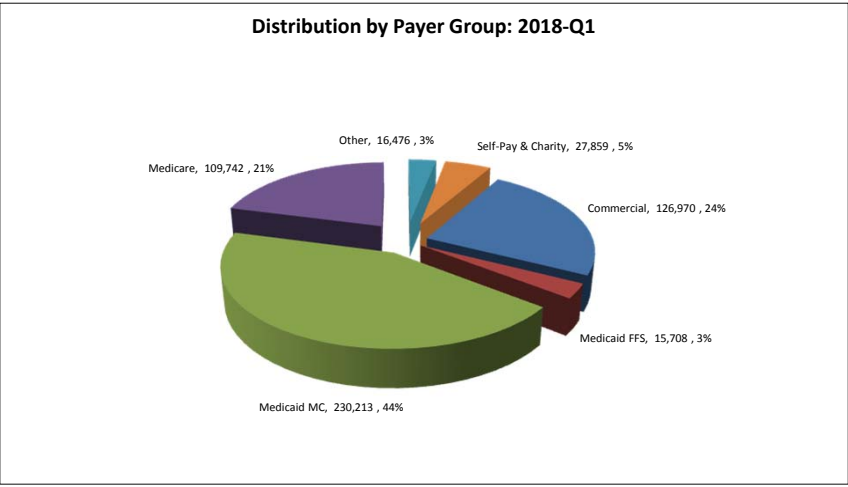
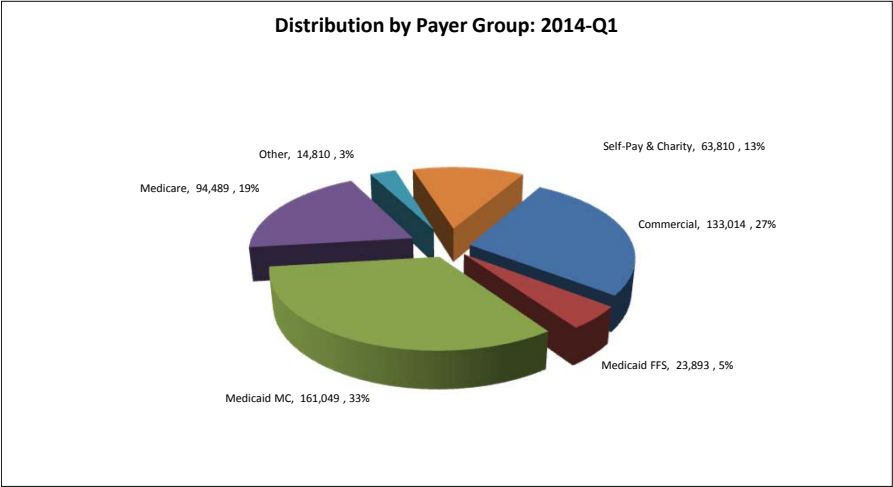
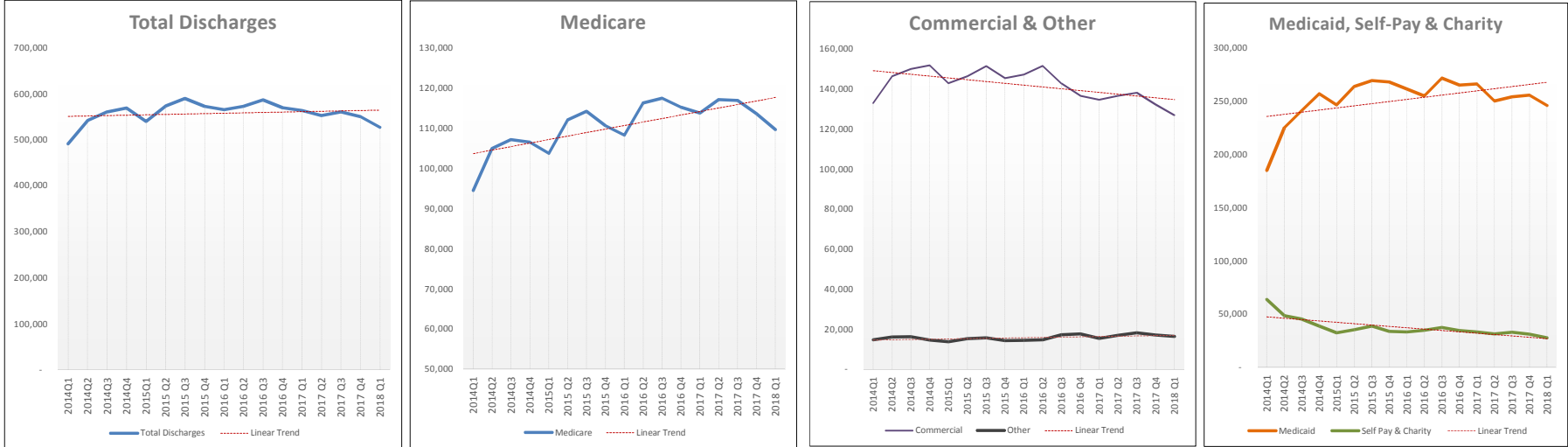
The two pie diagrams show the relative distribution on cases by primary payer groupings, comparing 2014 Q1 to 2018 Q1.

- The shift to Medicaid from Self-Pay & Charity continues to be demonstrated. Nearly one of every two cases are Medicaid cases Medicare was up by two percentage points. Self-Pay and Charity lost eight percentage points during the same comparison period.

Comparing 2018 Q1 with the previous quarter, the distribution by facility area development district section shows:

- All but one of fifteen ADDs had decreases in total cases (Pennyrile ADD had an increase of 314 cases or 1.3 percent)
- Bluegrass ADD had the largest decrease in total cases: -8,095 (-7.8 percent)
- Cumberland Valley ADD had the second-largest decrease in total cases: -3,054 (-7.4 percent)
- Kentuckiana ADD had the third-largest decrease in total cases: -2,999 (-2.5 percent)

Outpatient Visits with Emergency Room Services



Primary Payer		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	133,014	146,420	150,011	151,892	142,989	146,471	151,443	145,502	147,347	151,602	142,762	136,612	134,626	136,638	138,162	132,303	126,970
	Medicaid FFS	23,893	24,477	26,241	25,281	24,190	23,344	22,854	23,435	22,979	21,778	22,581	20,138	20,590	17,316	17,510	17,069	15,708
	Medicaid MC	161,049	200,884	215,109	231,733	222,293	240,558	246,522	244,574	238,570	233,273	249,079	245,109	245,747	232,861	236,653	238,700	230,213
	Medicare	94,489	105,011	107,198	106,603	103,821	112,092	114,296	110,718	108,372	116,340	117,540	115,299	113,866	117,231	116,990	113,719	109,742
	Other	14,810	16,224	16,330	14,610	13,809	15,319	15,805	14,419	14,495	14,768	17,246	17,769	15,430	16,961	18,286	17,152	16,476
	Self-Pay & Charity	63,810	48,597	45,355	38,882	32,584	35,493	38,928	33,843	33,357	34,922	37,579	34,659	33,245	31,483	33,010	31,220	27,859
TOTAL		491,065	541,613	560,244	569,001	539,686	573,277	589,848	572,491	565,120	572,683	586,787	569,586	563,504	552,490	560,611	550,163	526,968

Change from Previous QTR		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	(1,624)	13,406	3,591	1,881	(8,903)	3,482	4,972	(5,941)	1,845	4,255	(8,840)	(6,150)	(1,986)	2,012	1,524	(5,859)	-5333
	Medicaid FFS	8,507	584	1,764	(960)	(1,091)	(846)	(490)	581	(456)	(1,201)	803	(2,443)	452	(3,274)	194	(441)	-1361
	Medicaid MC	34,040	39,835	14,225	16,624	(9,440)	18,265	5,964	(1,948)	(6,004)	(5,297)	15,806	(3,970)	638	(12,886)	3,792	2,047	-8487
	Medicare	(1,237)	10,522	2,187	(595)	(2,782)	8,271	2,204	(3,578)	(2,346)	7,968	1,200	(2,241)	(1,433)	3,365	(241)	(3,271)	-3,977
	Other	(531)	1,414	106	(1,720)	(801)	1,510	486	(1,386)	76	273	2,478	523	(2,339)	1,531	1,325	(1,134)	-676
	Self-Pay & Charity	(54,687)	(15,213)	(3,242)	(6,473)	(6,298)	2,909	3,435	(5,085)	(486)	1,565	2,657	(2,920)	(1,414)	(1,762)	1,527	(1,790)	-3,361
TOTAL		(15,532)	50,548	18,631	8,757	(29,315)	33,591	16,571	(17,357)	(7,371)	7,563	14,104	(17,201)	(6,082)	(11,014)	(2,893)	(2,327)	(33,643)

% Change from Previous QTR		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	-1.2%	9.2%	2.4%	1.2%	-6.2%	2.4%	3.3%	-4.1%	1.3%	2.8%	-6.2%	-4.5%	-1.5%	1.5%	1.1%	-4.4%	-4.2%
	Medicaid FFS	35.6%	2.4%	6.7%	-3.8%	-4.5%	-3.6%	-2.1%	2.5%	-2.0%	-5.5%	3.6%	-12.1%	2.2%	-18.9%	1.1%	-2.6%	-8.7%
	Medicaid MC	21.1%	19.8%	6.6%	7.2%	-4.2%	7.6%	2.4%	-0.8%	-2.5%	-2.3%	6.3%	-1.6%	0.3%	-5.5%	1.6%	0.9%	-3.7%
	Medicare	-1.3%	10.0%	2.0%	-0.6%	-2.7%	7.4%	1.9%	-3.2%	-2.2%	6.8%	1.0%	-1.9%	-1.3%	2.9%	-0.2%	-2.9%	-3.6%
	Other	-3.6%	8.7%	0.6%	-11.8%	-5.8%	9.9%	3.1%	-9.6%	0.5%	1.8%	14.4%	2.9%	-15.2%	9.0%	7.2%	-6.6%	-4.1%
	Self-Pay & Charity	-85.7%	-31.3%	-7.1%	-16.6%	-19.3%	8.2%	8.8%	-15.0%	-1.5%	4.5%	7.1%	-8.4%	-4.3%	-5.6%	4.6%	-5.7%	-12.1%
TOTAL		-3.2%	9.3%	3.3%	1.5%	-5.4%	5.9%	2.8%	-3.0%	-1.3%	1.3%	2.4%	-3.0%	-1.1%	-2.0%	-0.5%	-0.4%	-6.4%

Distribution by Facility Area Development District:

ADD		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
01 - Purchase	Commercial	6,034	6,553	6,945	6,758	6,143	5,988	7,120	6,380	6,508	7,172	6,838	6,439	5,603	5,912	5,893	5,331	4,964
	Medicaid FFS	1,622	1,307	1,238	1,246	1,079	1,053	1,169	1,174	1,543	1,553	1,611	1,517	1,474	1,493	1,477	1,432	1,326
	Medicaid MC	7,734	10,187	11,426	12,509	11,768	11,252	12,720	11,137	11,825	11,210	10,980	10,243	9,743	9,516	9,452	9,732	9,247
	Medicare	5,881	6,538	6,744	6,731	6,349	6,393	7,180	6,345	6,513	7,211	7,180	7,160	6,175	6,476	6,512	6,291	5,924
	Other	788	860	840	799	723	785	864	750	731	826	872	747	662	761	712	713	671
	Self-Pay & Charity	3,195	2,430	2,385	2,039	1,544	1,562	1,892	1,676	2,018	1,913	1,891	1,758	1,346	1,398	1,398	1,209	1,007
01 - Purchase Total		25,254	27,875	29,578	30,082	27,606	27,033	30,945	27,962	29,138	29,885	29,372	27,864	25,003	25,556	25,444	24,708	23,139
02 - Pennyriple	Commercial	5,323	6,088	6,275	6,010	5,182	5,587	5,797	5,536	5,543	5,439	5,057	5,249	5,211	5,729	5,593	4,745	4,812
	Medicaid FFS	2,847	3,618	3,785	1,343	762	857	868	807	816	859	924	834	756	804	730	624	611
	Medicaid MC	4,121	5,237	5,554	8,616	8,535	9,298	9,311	8,963	8,592	8,832	7,807	8,194	8,000	7,709	8,212	8,329	7,810
	Medicare	3,718	4,208	4,091	4,069	4,294	4,720	4,658	4,360	4,362	4,771	4,195	4,607	4,547	4,653	4,575	4,463	4,420
	Other	753	890	910	821	867	961	1,050	807	786	793	717	739	666	735	747	734	684
	Self-Pay & Charity	2,875	2,183	1,961	1,839	1,560	1,742	1,979	1,749	1,744	1,804	1,790	1,865	1,690	1,736	1,873	1,765	1,492
02 - Pennyriple Total		19,637	22,224	22,576	22,698	21,200	23,165	23,663	22,222	21,843	22,498	20,490	21,488	20,870	21,366	21,730	20,660	19,829
03 - Green River	Commercial	7,088	7,532	7,617	7,487	6,927	7,547	7,925	7,086	7,091	7,244	7,284	6,455	6,284	6,161	6,217	5,986	5,905
	Medicaid FFS	608	742	1,036	1,087	1,317	1,337	1,388	1,411	1,498	1,569	1,706	503	529	575	605	541	447
	Medicaid MC	7,511	8,596	9,483	9,799	9,855	9,699	10,562	10,284	10,295	10,474	10,751	10,777	10,983	10,521	10,360	10,042	10,483
	Medicare	3,757	4,286	4,512	4,568	4,245	4,525	4,828	4,947	4,967	5,075	5,313	5,992	5,839	5,865	5,861	5,442	5,496
	Other	833	820	777	699	665	773	764	637	762	776	878	732	689	692	722	682	665
	Self-Pay & Charity	2,587	2,102	2,125	1,757	1,332	1,357	1,475	1,238	1,185	1,160	1,386	1,777	1,640	1,654	1,778	1,625	1,636
03 - Green River Total		22,384	24,078	25,550	25,397	24,341	25,238	26,942	25,603	25,798	26,298	27,318	26,236	25,964	25,468	25,543	24,318	24,632
04 - Barren River	Commercial	7,431	7,971	8,493	9,007	8,381	8,959	9,105	8,812	9,521	8,617	8,707	8,203	8,185	7,795	8,020	7,594	7,332
	Medicaid FFS	859	643	543	626	546	517	488	516	498	629	695	592	624	623	594	577	560
	Medicaid MC	13,181	15,041	16,153	17,375	16,431	17,477	17,540	18,013	15,681	16,266	15,732	14,986	16,047	15,074	15,274	15,667	15,315
	Medicare	6,524	7,333	7,333	7,896	7,717	7,763	7,830	7,595	7,482	7,978	8,007	7,796	7,785	7,750	7,669	7,778	7,333
	Other	980	1,037	1,328	1,079	1,233	1,324	1,184	1,025	1,085	1,066	1,040	962	1,036	1,169	1,190	1,147	1,094
	Self-Pay & Charity	3,690	3,050	2,869	2,705	2,157	2,524	2,847	2,480	3,206	2,642	3,094	2,693	2,411	2,411	2,664	2,483	2,133
04 - Barren River Total		32,665	35,075	36,719	38,688	36,465	38,564	38,994	38,441	37,473	37,198	37,275	35,232	36,088	34,822	35,411	35,246	33,767

ADD	Primary Payer	2014				2015				2016				2017				2018	
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2
05 - Lincoln Trail	Commercial	5,802	6,471	6,864	7,080	6,917	7,068	7,379	6,982	6,751	6,970	7,077	6,450	6,614	7,020	6,964	6,623	6,557	
	Medicaid FFS	300	361	357	365	300	366	379	432	335	386	431	396	337	347	235	211	223	
	Medicaid MC	9,238	11,611	12,490	13,196	13,016	13,593	13,899	14,403	14,241	13,760	13,756	13,805	13,936	12,893	12,941	12,816	12,379	
	Medicare	4,841	5,225	5,637	5,838	5,573	6,143	6,467	6,076	6,046	6,580	6,345	6,248	6,425	6,612	6,404	6,527	6,469	
	Other	1,230	1,342	1,365	1,237	1,195	1,309	1,288	1,250	1,312	1,409	1,855	2,323	2,222	2,408	2,545	2,449	2,696	
Self-Pay & Charity		3,131	2,423	2,288	2,359	1,820	1,946	2,257	2,018	1,728	1,566	1,892	1,674	1,640	1,585	1,834	1,723	1,666	
05 - Lincoln Trail Total		24,542	27,433	29,001	30,075	28,821	30,425	31,669	31,161	30,413	30,671	31,356	30,896	31,174	30,865	30,923	30,349	29,990	
06 - Kentuckiana	Commercial	34,355	37,788	38,434	38,301	39,806	39,683	40,414	39,168	41,362	44,897	35,763	34,458	34,999	35,508	35,725	35,217	35,147	
	Medicaid FFS	4,507	4,962	4,860	4,962	5,122	3,875	2,864	2,684	2,885	2,960	2,959	3,001	3,034	2,712	2,946	2,962	2,627	
	Medicaid MC	25,607	32,337	33,739	37,256	41,149	45,276	46,737	46,341	47,753	41,364	50,941	50,495	51,479	48,056	48,505	50,937	49,887	
	Medicare	14,747	16,356	16,309	15,705	16,906	18,119	18,291	18,049	18,262	19,112	19,342	18,588	18,149	18,895	18,962	18,549	17,694	
	Other	3,509	3,717	3,468	2,935	2,485	2,719	2,851	2,780	2,908	2,499	3,962	4,729	2,890	3,425	3,880	3,871	3,392	
Self-Pay & Charity		12,457	9,141	8,035	5,710	8,113	7,833	7,780	6,050	6,060	8,647	8,445	6,907	7,901	6,586	6,862	6,529	6,319	
06 - Kentuckiana Total		95,182	104,301	104,845	104,869	113,581	117,505	118,937	115,072	119,230	119,479	121,412	118,178	118,452	115,182	116,880	118,065	115,066	
07 - Northern Kentucky	Commercial	12,225	13,296	13,916	13,615	12,951	13,817	14,558	13,908	13,708	13,904	12,605	11,536	11,444	12,008	12,238	11,588	11,396	
	Medicaid FFS	1,978	2,722	3,209	3,552	3,542	4,192	4,472	4,234	4,441	2,988	3,088	3,003	3,203	907	866	826	810	
	Medicaid MC	11,821	14,425	15,483	15,853	14,070	15,274	15,195	14,082	14,294	15,329	17,409	16,248	16,758	18,121	17,807	17,001	16,795	
	Medicare	7,384	8,464	8,707	8,077	7,497	8,302	8,616	8,080	7,926	8,324	8,684	8,406	8,332	8,874	8,869	8,140	7,736	
	Other	1,464	1,663	1,967	1,716	1,643	1,801	1,944	1,838	1,600	1,726	1,804	1,683	1,564	1,671	1,803	1,540	1,498	
Self-Pay & Charity		7,591	6,336	5,676	4,896	3,616	3,842	4,229	3,906	4,209	3,863	4,379	3,813	3,504	3,335	3,391	3,254	3,257	
07 - Northern Kentucky Total		42,463	46,906	48,958	47,709	43,319	47,228	49,014	46,048	46,178	46,134	47,969	44,689	44,805	44,916	44,974	42,349	41,492	
08 - Buffalo Trace	Commercial	1,236	1,408	1,440	1,557	1,395	1,531	1,534	1,481	1,316	1,407	1,526	1,437	1,310	1,305	1,226	1,264	1,162	
	Medicaid FFS	237	259	234	259	274	324	293	310	318	277	309	261	258	146	100	92	77	
	Medicaid MC	2,295	2,818	2,939	3,276	3,045	3,295	3,266	3,383	3,246	3,013	3,213	2,954	2,944	2,886	3,086	2,918	3,003	
	Medicare	1,293	1,428	1,487	1,399	1,495	1,564	1,537	1,595	1,449	1,644	1,694	1,470	1,450	1,726	1,598	1,549	1,598	
	Other	190	221	259	227	258	208	246	238	285	303	305	235	218	241	263	246	224	
Self-Pay & Charity		553	397	347	342	213	300	377	315	238	238	293	256	279	285	289	314	259	
08 - Buffalo Trace Total		5,804	6,531	6,706	7,060	6,680	7,222	7,253	7,322	6,852	6,882	7,340	6,613	6,459	6,589	6,562	6,383	6,323	
09 - Gateway	Commercial	2,784	2,885	2,880	2,823	2,445	2,430	2,763	2,533	3,581	3,293	3,457	3,317	3,456	3,384	3,488	3,450	3,285	
	Medicaid FFS	243	228	247	259	234	211	182	211	147	131	130	150	156	147	147	122	119	
	Medicaid MC	5,137	6,326	6,226	6,737	5,651	5,756	6,172	6,104	5,607	5,751	5,880	5,611	6,158	5,765	5,882	5,821	5,905	
	Medicare	2,801	3,133	3,259	3,369	3,000	3,058	3,235	2,996	3,061	3,286	3,353	3,207	3,364	3,285	3,220	3,167	2,811	
	Other	296	274	296	267	296	272	337	274	282	311	314	307	330	344	365	327	292	
Self-Pay & Charity		1,455	918	948	937	684	726	880	796	607	720	725	658	664	605	697	551	532	
09 - Gateway Total		12,716	13,764	13,856	14,392	12,310	12,453	13,569	12,914	13,285	13,492	13,859	13,250	14,128	13,530	13,799	13,438	12,944	
10 - FIVCO	Commercial	5,073	5,464	5,452	5,522	4,914	5,222	5,428	5,428	5,259	5,201	5,243	4,643	4,676	4,725	4,855	4,822	4,756	
	Medicaid FFS	2,697	2,961	3,096	3,166	2,692	2,855	2,903	3,035	3,054	3,199	3,242	2,877	2,824	2,715	2,884	2,764	2,669	
	Medicaid MC	5,327	6,361	6,649	6,924	6,203	6,617	6,717	6,679	6,490	6,344	6,504	5,996	5,922	5,971	6,182	5,979	5,807	
	Medicare	4,964	5,542	5,426	5,655	5,275	5,854	5,896	5,891	5,512	5,928	5,935	5,508	5,439	5,677	5,687	5,385	5,390	
	Other	380	384	297	302	291	312	324	287	317	288	311	335	377	416	439	384	361	
Self-Pay & Charity		2,426	1,824	1,736	1,458	1,094	1,138	1,141	1,149	1,149	1,063	1,025	969	940	959	1,016	1,062	929	
10 - FIVCO Total		20,867	22,536	22,656	23,027	20,469	21,998	22,409	22,469	21,781	22,023	22,260	20,328	20,178	20,463	21,063	20,396	19,912	
11 - Big Sandy	Commercial	5,331	5,875	6,148	6,224	5,511	6,327	6,282	6,254	5,743	5,844	6,371	6,207	6,332	6,215	6,324	6,826	6,448	
	Medicaid FFS	1,460	1,632	1,749	1,896	1,895	2,186	2,130	2,288	1,947	1,859	1,845	1,753	1,965	1,842	1,765	1,731	1,567	
	Medicaid MC	10,144	12,543	13,119	13,575	12,103	13,007	13,378	13,445	12,161	12,253	12,918	12,354	12,840	11,587	11,764	12,506	11,863	
	Medicare	6,072	6,731	6,867	6,943	6,357	7,291	6,984	6,834	6,574	7,007	7,124	6,814	6,993	7,198	7,132	7,114	7,164	
	Other	496	576	619	533	521	606	592	561	536	520	503	470	547	617	590	552	544	
Self-Pay & Charity		2,756	1,746	1,427	1,241	892	1,049	1,108	1,017	938	792	891	738	832	718	715	753	747	
11 - Big Sandy Total		26,259	29,103	29,929	30,412	27,279	30,466	30,474	30,399	27,899	28,275	29,652	28,336	29,509	28,177	28,290	29,482	28,333	

ADD	Primary Payer	2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
12 - Kentucky River	Commercial	1,734	2,042	2,110	2,342	2,014	2,335	2,234	2,278	2,023	1,925	2,043	2,001	1,965	2,096	2,070	2,077	1,866
	Medicaid FFS	302	381	487	518	519	518	563	571	217	254	247	218	194	201	187	170	183
	Medicaid MC	6,023	7,397	8,326	9,232	7,875	8,512	8,413	8,813	8,424	8,456	8,606	8,106	7,841	7,686	7,973	7,771	7,566
	Medicare	2,765	2,980	3,373	3,209	3,028	3,400	3,349	3,354	3,243	3,435	3,484	3,154	3,310	3,282	3,276	3,200	3,061
	Other	275	317	330	326	315	309	329	269	304	316	365	382	383	386	464	404	430
Self-Pay & Charity		1,085	751	773	666	453	515	602	473	532	492	572	468	429	471	463	451	451
12 - Kentucky River Total		12,184	13,868	15,399	16,293	14,204	15,589	15,490	15,758	14,743	14,878	15,317	14,329	14,122	14,122	14,433	14,073	13,557
13 - Cumberland Valley	Commercial	6,135	6,704	6,627	6,908	6,326	6,452	6,508	6,169	6,552	6,684	7,652	7,478	7,291	6,499	6,718	6,199	5,711
	Medicaid FFS	2,805	1,381	1,480	1,541	1,651	1,565	1,617	1,636	1,264	1,060	1,175	1,121	1,120	942	908	963	856
	Medicaid MC	15,263	20,407	21,758	22,581	20,581	21,698	21,882	20,884	19,605	19,911	21,878	22,376	22,159	19,702	21,039	21,622	19,783
	Medicare	7,724	8,615	8,903	8,865	8,647	9,177	9,146	8,762	8,245	9,130	9,577	9,925	9,717	9,917	10,104	9,681	9,557
	Other	654	751	730	746	566	714	728	631	632	671	634	631	627	607	748	682	619
Self-Pay & Charity		3,911	3,099	2,906	2,544	1,757	2,022	2,349	2,040	1,871	1,924	2,335	2,225	2,258	2,182	2,312	2,115	1,682
13 - Cumberland Valley Total		36,492	40,957	42,404	43,185	39,528	41,628	42,230	40,122	38,169	39,380	43,251	43,756	43,172	39,849	41,829	41,262	38,208
14 - Lake Cumberland	Commercial	4,189	4,859	5,157	4,640	4,300	4,828	5,022	4,580	4,323	4,721	4,975	4,468	4,279	4,649	4,723	4,183	3,848
	Medicaid FFS	551	553	598	706	578	648	641	615	630	719	867	668	648	718	690	711	663
	Medicaid MC	10,543	11,961	13,496	13,601	12,752	13,707	13,610	13,561	12,794	13,556	14,091	13,027	13,095	12,744	12,703	12,369	11,480
	Medicare	6,203	6,590	6,590	6,534	6,493	7,278	7,237	7,014	6,559	7,415	7,551	7,083	7,271	7,254	7,176	6,963	6,814
	Other	675	610	651	585	563	709	768	740	725	775	817	801	748	814	883	741	691
Self-Pay & Charity		2,459	1,766	1,722	1,493	1,101	1,297	1,520	1,243	1,278	1,144	1,412	1,232	1,122	1,221	1,273	1,138	1,046
14 - Lake Cumberland Total		24,620	26,339	28,214	27,559	25,787	28,467	28,798	27,753	26,309	28,330	29,713	27,279	27,163	27,400	27,448	26,105	24,542
15 - Bluegrass	Commercial	28,274	31,484	31,653	33,618	29,777	28,697	29,374	28,907	28,066	28,284	28,164	28,271	26,977	27,632	28,108	26,398	23,781
	Medicaid FFS	2,877	2,727	3,322	3,755	3,679	2,840	2,897	3,011	3,386	3,335	3,352	3,244	3,468	3,144	3,376	3,343	2,970
	Medicaid MC	27,104	35,637	38,268	41,203	39,259	46,097	47,120	48,482	47,562	46,754	48,613	49,937	47,842	44,630	45,473	45,190	42,890
	Medicare	15,815	17,582	17,960	17,745	16,945	18,505	19,042	18,820	18,171	19,444	19,756	19,341	19,070	19,767	19,945	19,470	18,275
	Other	2,287	2,762	2,493	2,338	2,188	2,517	2,536	2,332	2,230	2,489	2,869	2,693	2,471	2,675	2,935	2,680	2,615
Self-Pay & Charity		13,639	10,431	10,157	8,896	6,248	7,640	8,492	7,693	6,594	6,954	7,449	7,626	6,589	6,337	6,445	6,248	4,703
15 - Bluegrass Total		89,996	100,623	103,853	107,555	98,096	106,296	109,461	109,245	106,009	107,260	110,203	111,112	106,417	104,185	106,282	103,329	95,234
Grand Total		491,065	541,613	560,244	569,001	539,686	573,277	589,848	572,491	565,120	572,683	586,787	569,586	563,504	552,490	560,611	550,163	526,968

Outpatient MRI Procedures

Overall, procedures continue to trend upward, with a decrease in total procedures from the previous two quarters . Total procedures declined (-2,868 or -4.0 percent) in 2018 Q1 from the previous quarter. Cases declined in first quarter since 2015.

The trend for Medicare cases continues to increase sharply, but had a slight decrease in 2018 Q1. The trend for Commercial cases continues downward, but the last three quarters have shown increases from the previous quarter and a decline in 2018 Q1. Medicaid cases have flattened since 2015 Q2, with declines each quarter from 2017 Q1 until 2018 Q1, where cases increased. Self Pay & Charity, as well as Other, remain essentially flat for several quarters.

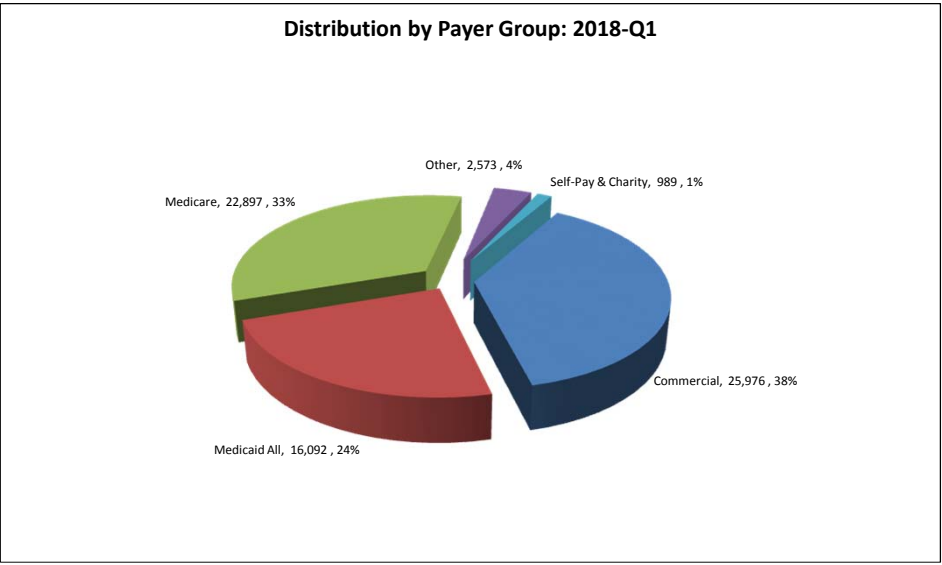
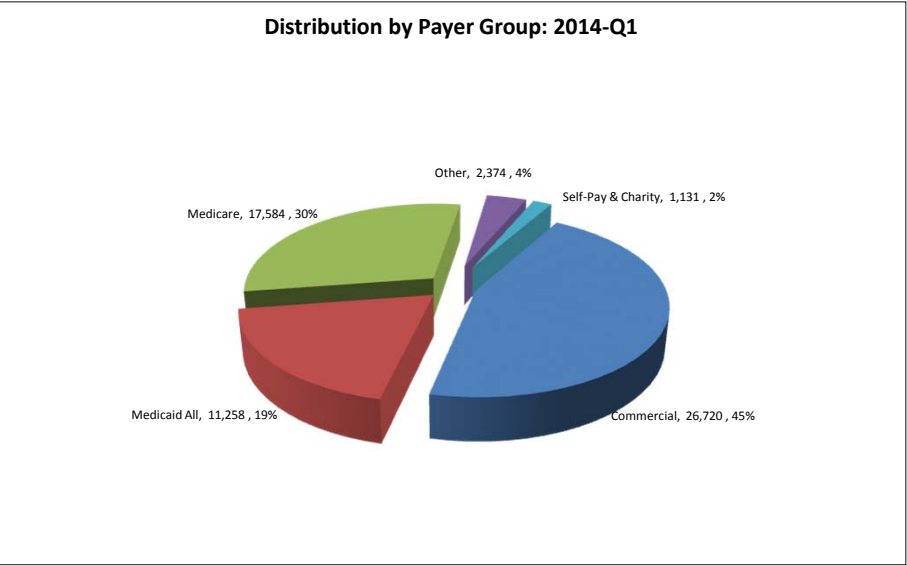
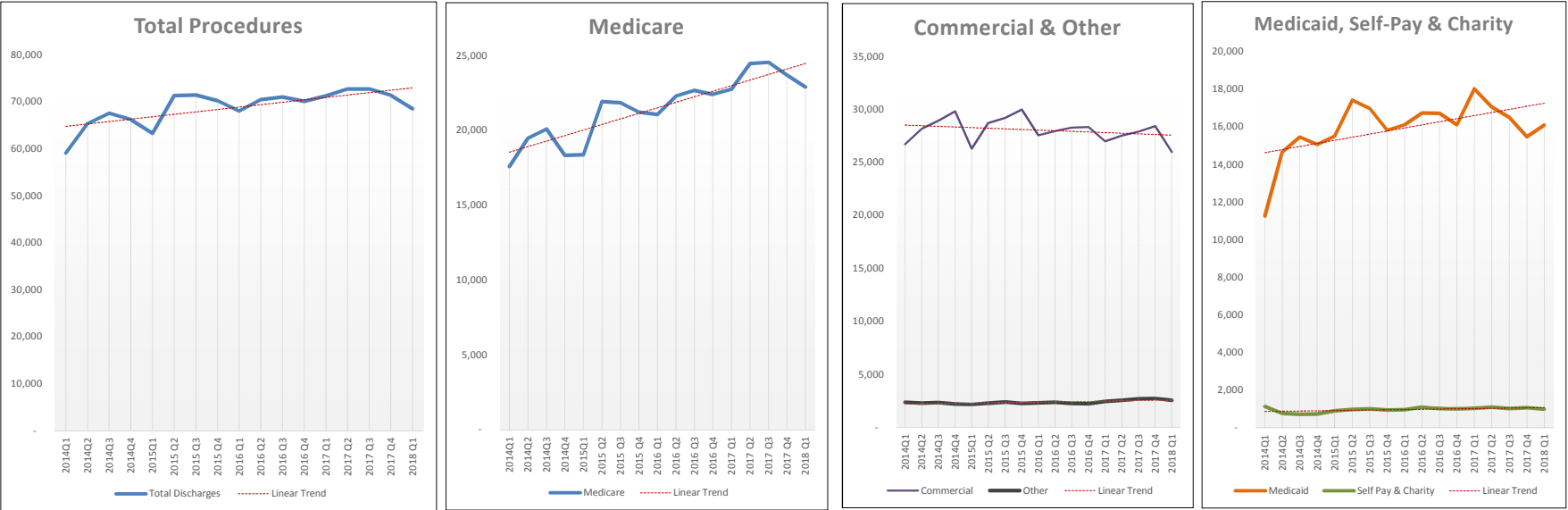
The two pie diagrams show the relative distribution on cases by primary payer groupings, comparing 2015 Q1 to 2018 Q1.

- The comparison demonstrates the continued shift to government payers, with the share of Commercial procedures dropping by seven percentage points. Medicaid percentage grew by over five percentage points and Medicare grew three percentage points in distribution.

Comparing 2018 Q1 with the previous quarter, the distribution by facility area development district section shows:

- Only two ADDs had increases in procedures from the previous quarter
- Nine ADDs had decreases in excess of 100 procedures from the previous quarter
- Purchase ADD ad procedure increases of 79 (2.3 percent)
- Bluegrass ADD had a decrease of 774 procedures (-6.2 percent)
- Kentuckiana ADD had a decrease of 720 procedures (-3.8 percent)

Outpatient MRI Procedures (not cases)



Primary Payer		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	26,720	28,166	28,927	29,827	26,296	28,723	29,211	29,983	27,561	27,957	28,278	28,348	26,983	27,541	27,895	28,412	25,976
	Medicaid	11,258	14,662	15,459	15,066	15,503	17,410	16,981	15,826	16,112	16,736	16,715	16,107	18,018	17,049	16,507	15,464	16,092
	Medicare	17,584	19,473	20,094	18,343	18,382	21,921	21,848	21,212	21,068	22,294	22,677	22,395	22,757	24,465	24,550	23,710	22,897
	Other	2,374	2,308	2,351	2,217	2,181	2,300	2,398	2,275	2,338	2,376	2,285	2,261	2,475	2,560	2,717	2,749	2,573
	Self-Pay & Charity	1,131	761	719	737	903	970	1,003	944	959	1,093	1,028	1,000	1,039	1,100	1,015	1,060	989
TOTAL		59,067	65,370	67,550	66,190	63,265	71,324	71,441	70,240	68,038	70,456	70,983	70,111	71,272	72,715	72,684	71,395	68,527

Change from Previous QTR		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	(4,761)	1,446	761	900	(3,531)	2,427	488	772	(2,422)	396	321	70	(1,365)	558	354	517	-2436
	Medicaid All	4,628	3,404	797	(393)	437	1,907	(429)	(1,155)	286	624	(21)	(608)	1,911	(969)	(542)	(1,043)	628
	Medicare	(1,350)	1,889	621	(1,751)	39	3,539	(73)	(636)	(144)	1,226	383	(282)	362	1,708	85	(840)	-813
	Other	51	(66)	43	(134)	(36)	119	98	(123)	63	38	(91)	(24)	214	85	157	32	-176
	Self-Pay & Charity	(2,235)	(370)	(42)	18	166	67	33	(59)	15	134	(65)	(28)	39	61	(85)	45	-71
TOTAL		(3,667)	6,303	2,180	(1,360)	(2,925)	8,059	117	(1,201)	(2,202)	2,418	527	(872)	1,161	1,443	(31)	(1,289)	(2,868)

% Change from Previous QTR		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	-17.8%	5.1%	2.6%	3.0%	-13.4%	8.4%	1.7%	2.6%	-8.8%	1.4%	1.1%	0.2%	-5.1%	2.0%	1.3%	1.8%	-9.4%
	Medicaid All	41.1%	23.2%	5.2%	-2.6%	2.8%	11.0%	-2.5%	-7.3%	1.8%	3.7%	-0.1%	-3.8%	10.6%	-5.7%	-3.3%	-6.7%	3.9%
	Medicare	-7.7%	9.7%	3.1%	-9.5%	0.2%	16.1%	-0.3%	-3.0%	-0.7%	5.5%	1.7%	-1.3%	1.6%	7.0%	0.3%	-3.5%	-3.6%
	Other	2.1%	-2.9%	1.8%	-6.0%	-1.7%	5.2%	4.1%	-5.4%	2.7%	1.6%	-4.0%	-1.1%	8.6%	3.3%	5.8%	1.2%	-6.8%
	Self-Pay & Charity	-197.6%	-48.6%	-5.8%	2.4%	18.4%	6.9%	3.3%	-6.3%	1.6%	12.3%	-6.3%	-2.8%	3.8%	5.5%	-8.4%	4.2%	-7.2%
TOTAL		-6.2%	9.6%	3.2%	-2.1%	-4.6%	11.3%	0.2%	-1.7%	-3.2%	3.4%	0.7%	-1.2%	1.6%	2.0%	0.0%	-1.8%	-4.2%

Distribution by Facility Area Development District:

		2014				2015				2016				2017				2018
ADD	Primary Payer	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
01 - Purchase	Commercial	1,154	899	883	910	744	845	855	922	817	840	852	1,291	1,181	1,255	1,191	1,214	1,155
	Medicaid	413	498	633	546	550	570	566	545	520	518	498	643	766	714	835	767	813
	Medicare	967	938	927	820	851	902	925	871	833	887	964	1,250	1,371	1,456	1,458	1,373	1,458
	Other	95	81	70	75	48	60	58	77	64	59	71	105	112	147	128	109	118
	Self-Pay & Charity	46	22	27	18	13	19	14	16	35	22	30	27	15	23	40	30	28
01 - Purchase Total		2,675	2,438	2,540	2,369	2,206	2,396	2,418	2,431	2,269	2,326	2,415	3,316	3,445	3,595	3,652	3,493	3,572
02 - Pennyrile	Commercial	992	1,059	1,165	1,147	1,130	1,293	1,322	1,351	1,216	1,208	1,340	1,260	1,258	1,436	1,303	1,345	1,172
	Medicaid	388	534	537	577	573	700	668	673	776	714	764	743	856	842	765	841	872
	Medicare	680	802	788	655	814	879	994	982	988	1,088	1,163	1,031	1,058	1,188	1,093	1,202	1,105
	Other	105	107	136	99	145	129	173	120	184	188	149	164	154	146	187	139	154
	Self-Pay & Charity	89	54	69	69	47	70	73	76	96	70	62	60	63	70	70	74	52
02 - Pennyrile Total		2,254	2,556	2,695	2,547	2,709	3,071	3,230	3,202	3,260	3,268	3,478	3,258	3,389	3,682	3,418	3,601	3,355
03 - Green River	Commercial	1,351	1,413	1,425	1,642	1,397	1,563	1,546	1,610	1,360	1,417	1,472	1,377	1,224	1,305	1,487	1,378	1,277
	Medicaid	460	497	629	646	670	752	798	684	804	771	702	661	777	742	681	605	583
	Medicare	682	849	919	869	852	1,026	984	1,013	965	1,011	1,000	1,117	1,111	1,213	1,262	1,107	1,082
	Other	105	89	108	96	106	107	95	113	104	116	119	100	99	135	152	133	110
	Self-Pay & Charity	64	25	31	50	34	22	35	31	49	22	32	28	36	50	45	38	33
03 - Green River Total		2,662	2,873	3,112	3,303	3,059	3,470	3,458	3,451	3,282	3,337	3,325	3,283	3,247	3,445	3,627	3,261	3,085
04 - Barren River	Commercial	1,327	1,320	1,308	1,415	1,290	1,421	1,434	1,509	1,438	1,376	1,478	1,341	1,252	1,298	1,330	1,429	1,307
	Medicaid	572	791	828	713	756	913	874	889	777	950	896	766	878	822	869	870	909
	Medicare	1,104	1,209	1,289	1,133	1,165	1,391	1,337	1,277	1,145	1,265	1,335	1,246	1,210	1,345	1,359	1,511	1,537
	Other	94	103	97	122	130	146	136	107	88	108	96	74	122	113	158	133	119
	Self-Pay & Charity	48	37	29	19	16	22	29	31	58	15	39	35	46	33	42	36	42
04 - Barren River Total		3,145	3,460	3,551	3,402	3,357	3,893	3,810	3,813	3,506	3,714	3,844	3,462	3,508	3,611	3,758	3,979	3,914

ADD	Primary Payer	2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
05 - Lincoln Trail	Commercial	1,318	1,548	1,527	1,475	1,364	1,477	1,463	1,596	1,465	1,491	1,568	1,456	1,406	1,409	1,417	1,483	1,354
	Medicaid	695	988	1,029	910	937	1,067	1,096	1,072	1,091	1,097	1,135	994	1,136	1,044	884	894	866
	Medicare	1,196	1,407	1,411	1,218	1,282	1,502	1,443	1,403	1,426	1,537	1,569	1,442	1,441	1,513	1,543	1,569	1,558
	Other	190	223	237	207	174	192	225	283	307	305	228	224	238	257	300	375	322
	Self-Pay & Charity	28	24	24	23	19	9	12	14	12	19	16	22	13	11	14	12	7
05 - Lincoln Trail Total		3,427	4,190	4,228	3,833	3,776	4,247	4,239	4,368	4,301	4,449	4,516	4,138	4,234	4,234	4,158	4,333	4,107
06 - Kentuckiana	Commercial	8,393	8,696	9,032	9,267	8,494	8,854	9,012	9,406	8,523	8,751	8,317	8,791	8,283	8,248	8,272	8,339	8,031
	Medicaid	2,456	3,045	3,243	3,221	3,426	3,834	3,761	3,625	3,726	3,592	4,032	3,873	3,987	3,845	3,933	3,752	3,770
	Medicare	4,087	4,606	4,692	4,459	4,628	5,496	5,290	5,387	5,536	5,596	5,639	5,707	5,801	6,169	6,209	6,059	5,631
	Other	550	540	501	457	481	461	525	463	484	502	581	592	653	625	633	632	585
	Self-Pay & Charity	221	181	192	163	222	217	206	168	197	256	207	163	205	194	162	168	213
06 - Kentuckiana Total		15,707	17,068	17,660	17,567	17,251	18,862	18,794	19,049	18,466	18,697	18,776	19,126	18,929	19,081	19,209	18,950	18,230
07 - Northern Kentucky	Commercial	2,548	2,561	2,728	2,838	2,385	2,566	2,738	2,716	2,608	2,566	2,452	2,356	2,288	2,293	2,432	2,599	2,306
	Medicaid	536	648	695	746	785	792	736	690	770	760	852	866	1,057	946	924	780	881
	Medicare	1,379	1,502	1,599	1,480	1,271	1,615	1,481	1,484	1,537	1,633	1,601	1,533	1,520	1,733	1,665	1,656	1,668
	Other	185	212	213	211	196	188	176	174	155	139	122	139	131	147	135	111	95
	Self-Pay & Charity	203	156	100	174	110	94	95	93	79	79	68	93	85	84	50	104	102
07 - Northern Kentucky Total		4,851	5,079	5,335	5,449	4,747	5,255	5,226	5,157	5,149	5,177	5,095	4,987	5,081	5,203	5,206	5,250	5,052
08 - Buffalo Trace	Commercial	197	249	255	262	224	269	275	246	214	242	255	222	189	201	182	212	179
	Medicaid	138	185	166	159	165	145	161	171	170	167	144	146	212	211	163	139	176
	Medicare	156	170	184	155	132	179	191	158	165	149	188	168	182	236	219	206	194
	Other	25	25	33	18	18	26	16	21	18	26	18	33	14	29	26	36	32
	Self-Pay & Charity	10	9	5	2	2	5	2	3	4	4			2	2	6	6	3
08 - Buffalo Trace Total		526	638	643	596	541	624	645	599	571	588	605	569	599	679	596	599	584
09 - Gateway	Commercial	326	359	341	375	342	331	405	418	444	385	440	375	415	428	410	441	432
	Medicaid	272	366	348	386	385	355	370	320	282	321	331	338	392	344	321	322	347
	Medicare	296	298	340	383	325	369	402	383	383	410	407	344	405	414	429	442	380
	Other	53	50	47	40	41	41	47	53	45	39	33	52	59	37	60	47	65
	Self-Pay & Charity	18	4	5	5	3	6	10	4	1	6	6	9	4	4	6	3	5
09 - Gateway Total		965	1,077	1,081	1,189	1,096	1,102	1,234	1,178	1,155	1,161	1,217	1,118	1,275	1,227	1,226	1,255	1,229
10 - FIVCO	Commercial	1,650	1,696	1,649	1,751	1,443	1,562	1,668	1,529	1,470	1,479	1,542	1,581	1,412	1,465	1,532	1,627	1,434
	Medicaid	694	861	878	907	894	959	949	935	943	929	948	1,090	1,045	963	980	916	960
	Medicare	1,297	1,418	1,446	1,208	1,248	1,420	1,412	1,302	1,179	1,325	1,285	1,409	1,260	1,363	1,392	1,268	1,240
	Other	134	122	76	85	58	105	69	60	59	44	59	52	39	62	75	82	71
	Self-Pay & Charity	122	74	60	47	45	35	40	32	41	35	41	60	52	56	31	46	57
10 - FIVCO Total		3,897	4,171	4,109	3,998	3,688	4,081	4,138	3,858	3,692	3,812	3,875	4,192	3,808	3,909	4,010	3,939	3,762
11 - Big Sandy	Commercial	969	1,041	1,055	1,000	959	1,187	1,247	1,262	1,162	1,236	1,363	1,168	1,266	1,192	1,251	1,215	1,134
	Medicaid	765	1,011	1,176	1,137	1,005	1,196	1,100	1,043	960	1,235	1,167	1,022	1,265	1,216	977	862	878
	Medicare	1,018	1,151	1,112	1,005	1,017	1,166	1,259	1,138	1,202	1,330	1,324	1,296	1,321	1,307	1,340	1,191	1,133
	Other	152	145	150	174	142	167	182	158	148	159	149	131	149	178	154	180	161
	Self-Pay & Charity	45	22	19	26	15	18	18	17	17	22	39	35	28	56	36	31	40
11 - Big Sandy Total		2,949	3,370	3,512	3,342	3,138	3,734	3,806	3,618	3,489	3,982	4,042	3,652	4,029	3,949	3,758	3,479	3,346
12 - Kentucky River	Commercial	564	672	687	660	535	690	611	629	552	625	564	568	527	469	499	473	428
	Medicaid	830	1,068	985	961	966	1,168	1,101	891	880	905	833	707	902	744	775	519	625
	Medicare	444	553	568	499	480	621	619	550	592	664	686	599	607	631	624	544	552
	Other	116	99	117	114	90	100	103	97	90	100	93	85	88	93	113	106	97
	Self-Pay & Charity	18	10	9	3	2	7	11	4	7	13	10	4	2	3	4	3	4
12 - Kentucky River Total		1,972	2,402	2,366	2,237	2,073	2,586	2,445	2,171	2,121	2,307	2,186	1,963	2,126	1,940	2,015	1,645	1,706

ADD	Primary Payer	2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
13 - Cumberland Valley	Commercial	676	995	1,030	1,217	897	1,043	1,046	1,053	1,018	976	1,154	1,088	959	932	853	977	806
	Medicaid	844	1,163	1,229	980	1,173	1,417	1,349	1,153	1,116	1,221	1,142	1,112	1,285	1,130	1,126	931	1,030
	Medicare	838	1,080	1,094	1,058	954	1,277	1,228	1,153	1,147	1,212	1,233	1,136	1,281	1,312	1,283	1,185	1,101
	Other	123	103	133	122	117	142	158	134	135	144	127	127	160	117	140	131	137
	Self-Pay & Charity	28	18	27	17	8	20	10	14	6	4	17	30	31	47	35	29	18
13 - Cumberland Valley Total		2,509	3,359	3,513	3,394	3,149	3,899	3,791	3,507	3,422	3,557	3,673	3,493	3,716	3,538	3,437	3,253	3,092
14 - Lake Cumberland	Commercial	552	565	530	581	546	617	605	633	553	569	564	499	555	547	508	569	463
	Medicaid	475	574	591	579	628	619	640	577	587	605	511	465	557	573	538	492	564
	Medicare	727	649	828	743	754	915	874	819	787	832	762	715	820	805	858	759	710
	Other	119	97	93	88	98	107	116	107	116	117	89	60	106	101	95	105	96
	Self-Pay & Charity	9	4	3	5	5	5	3	6	3	8	4	3	4	6	5	4	5
14 - Lake Cumberland Total		1,882	1,889	2,045	1,996	2,031	2,263	2,238	2,142	2,046	2,131	1,930	1,742	2,042	2,032	2,004	1,929	1,838
15 - Bluegrass	Commercial	4,703	5,093	5,312	5,287	4,546	5,005	4,984	5,103	4,721	4,796	4,917	4,975	4,768	5,063	5,228	5,111	4,498
	Medicaid	1,720	2,433	2,492	2,598	2,590	2,923	2,812	2,558	2,710	2,951	2,760	2,681	2,903	2,913	2,736	2,774	2,818
	Medicare	2,713	2,841	2,897	2,658	2,609	3,163	3,409	3,292	3,183	3,355	3,521	3,402	3,369	3,780	3,816	3,638	3,548
	Other	328	312	340	309	337	329	319	308	341	330	351	323	351	373	361	430	411
	Self-Pay & Charity	182	121	119	116	362	421	445	435	354	518	457	431	453	461	469	476	380
15 - Bluegrass Total		9,646	10,800	11,160	10,968	10,444	11,841	11,969	11,696	11,309	11,950	12,006	11,812	11,844	12,590	12,610	12,429	11,655
Grand Total		59,067	65,370	67,550	66,190	63,265	71,324	71,441	70,240	68,038	70,456	70,983	70,111	71,272	72,715	72,684	71,395	68,527

Outpatient CT Procedures

Overall, procedures continue to trend upward, with a decrease in procedures from the previous quarter (-6,665 or -2.5 percent) in 2018 Q1.

Payers (with the exception of Other) had decreases in procedures from the previous quarter.

- Commercial had the largest decrease in procedures (-3,144 or 3.7 percent)
- Medicaid cases had the third-largest total decline in procedures (-1,157 or -1.9 percent)
- Medicare had the second-largest decrease in procedures (1,157 or -1.5 percent)

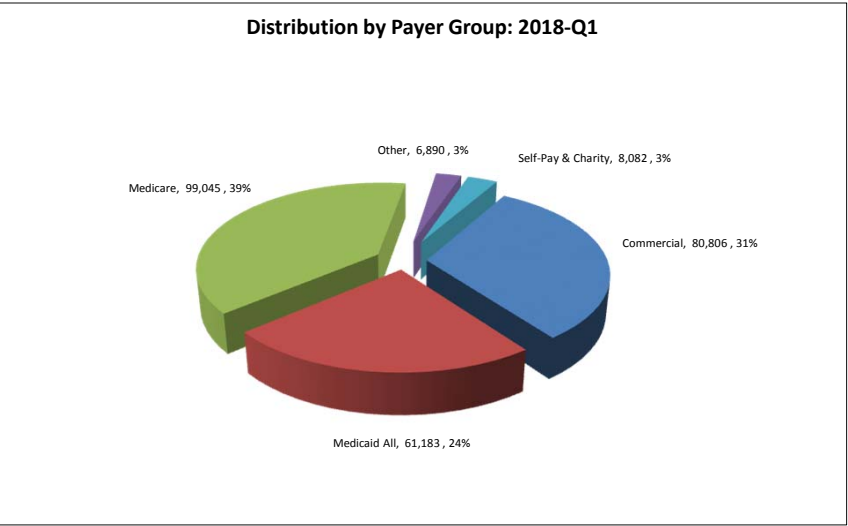
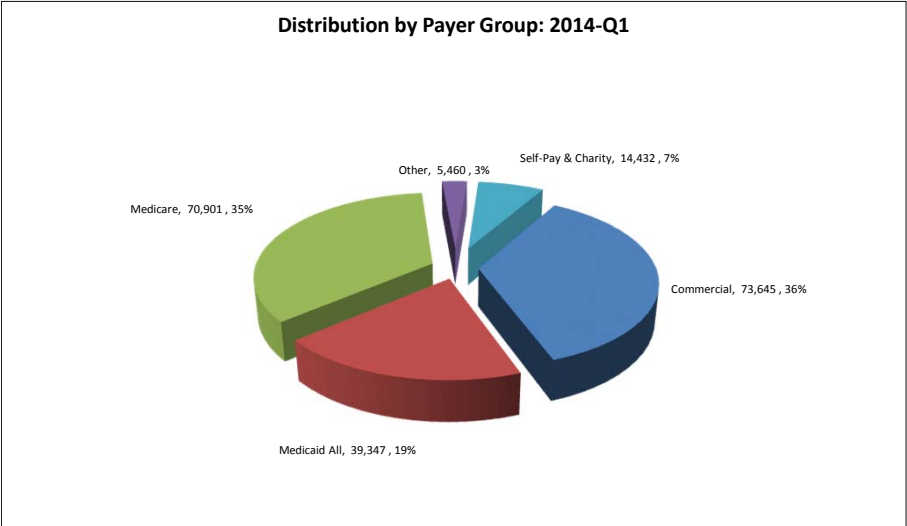
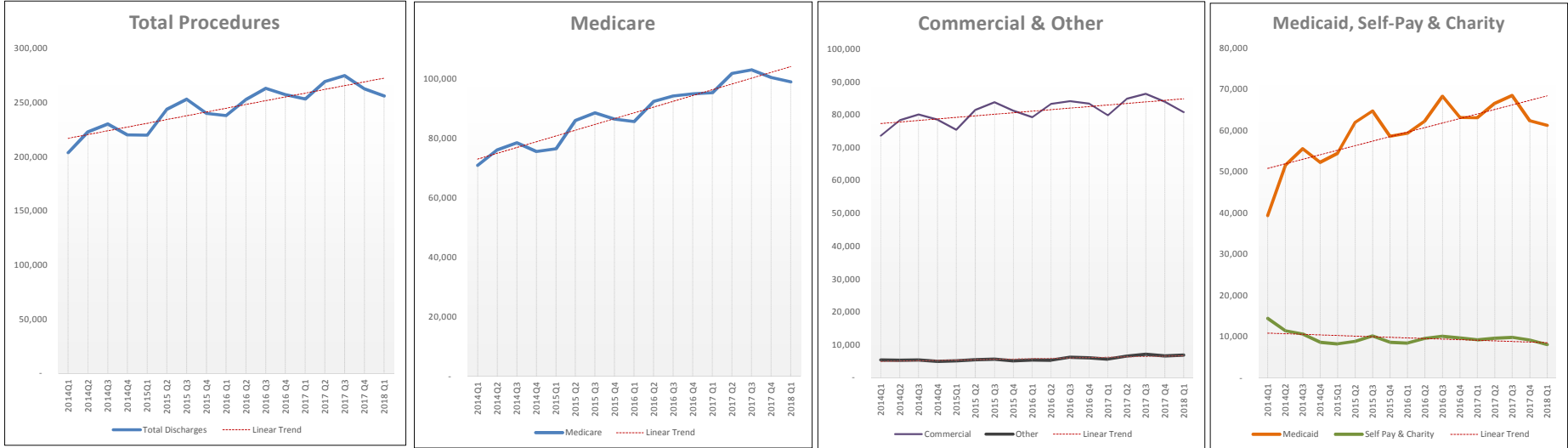
The two pie diagrams show the relative distribution on cases by primary payer groupings, comparing 2014 Q1 to 2018 Q1.

- The shift from Self Pay & Charity to Medicaid is again demonstrated
- Medicaid cases have doubled in distribution percentage (5 percentage points to 24)
- Commercial procedures declined in distribution by five percentage points.

Comparing 2018 Q1 with the previous quarter, the distribution by facility area development district section shows:

- Twelve ADDs had decreases in total procedures from the previous quarter
- Two ADDS had decreases in excess of 1,000 procedures
- Eight ADDs had decreases in excess of 100 procedures
- Barren River ADD had the highest increase in procedures (141 or 0.9 percent)
- Bluegrass ADD had the highest decrease in procedures (-3,101 or -6.1 percent)
- Kentuckiana ADD had the second-highest decrease in procedures (-1,097 or -1.8 percent)
- Purchase ADD had the third-highest decrease in procedures (-888 or -6.5 percent)

Outpatient CT Procedures (not cases)



Primary Payer		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	73,645	78,367	80,085	78,526	75,439	81,442	83,782	81,201	79,205	83,271	84,162	83,362	79,851	84,840	86,374	83,950	80,806
	Medicaid	39,347	51,531	55,560	52,232	54,447	61,941	64,735	58,563	59,278	62,247	68,269	63,148	63,059	66,565	68,451	62,340	61,183
	Medicare	70,901	76,162	78,554	75,594	76,546	86,032	88,618	86,500	85,668	92,404	94,232	94,996	95,396	101,809	103,060	100,521	99,045
	Other	5,460	5,379	5,423	5,005	5,142	5,543	5,710	5,149	5,394	5,302	6,213	6,092	5,633	6,603	7,117	6,696	6,890
	Self-Pay & Charity	14,432	11,417	10,628	8,664	8,277	8,861	10,144	8,664	8,468	9,583	10,106	9,735	9,243	9,645	9,832	9,164	8,082
TOTAL		203,785	222,856	230,250	220,021	219,851	243,819	252,989	240,077	238,013	252,807	262,982	257,333	253,182	269,462	274,834	262,671	256,006

Change from Previous QTR		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	(2,262)	4,722	1,718	(1,559)	(3,087)	6,003	2,340	(2,581)	(1,996)	4,066	891	(800)	(3,511)	4,989	1,534	(2,424)	(3,144)
	Medicaid All	15,211	12,184	4,029	(3,328)	2,215	7,494	2,794	(6,172)	715	2,969	6,022	(5,121)	(89)	3,506	1,886	(6,111)	(1,157)
	Medicare	(1,728)	5,261	2,392	(2,960)	952	9,486	2,586	(2,118)	(832)	6,736	1,828	764	400	6,413	1,251	(2,539)	(1,476)
	Other	721	(81)	44	(418)	137	401	167	(561)	245	(92)	911	(121)	(459)	970	514	(421)	194
	Self-Pay & Charity	(12,770)	(3,015)	(789)	(1,964)	(387)	584	1,283	(1,480)	(196)	1,115	523	(371)	(492)	402	187	(668)	(1,082)
TOTAL		(828)	19,071	7,394	(10,229)	(170)	23,968	9,170	(12,912)	(2,064)	14,794	10,175	(5,649)	(4,151)	16,280	5,372	(6,791)	(18,828)

% Change from Previous QTR		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
	Commercial	-3.1%	6.0%	2.1%	-2.0%	-4.1%	7.4%	2.8%	-3.2%	-2.5%	4.9%	1.1%	-1.0%	-4.4%	5.9%	1.8%	-2.9%	-3.9%
	Medicaid All	38.7%	23.6%	7.3%	-6.4%	4.1%	12.1%	4.3%	-10.5%	1.2%	4.8%	8.8%	-8.1%	-0.1%	5.3%	2.8%	-9.8%	-1.9%
	Medicare	-2.4%	6.9%	3.0%	-3.9%	1.2%	11.0%	2.9%	-2.4%	-1.0%	7.3%	1.9%	0.8%	0.4%	6.3%	1.2%	-2.5%	-1.5%
	Other	13.2%	-1.5%	0.8%	-8.4%	2.7%	7.2%	2.9%	-10.9%	4.5%	-1.7%	14.7%	-2.0%	-8.1%	14.7%	7.2%	-6.3%	2.8%
	Self-Pay & Charity	-88.5%	-26.4%	-7.4%	-22.7%	-4.7%	6.6%	12.6%	-17.1%	-2.3%	11.6%	5.2%	-3.8%	-5.3%	4.2%	1.9%	-7.3%	-13.4%
TOTAL		-0.4%	8.6%	3.2%	-4.6%	-0.1%	9.8%	3.6%	-5.4%	-0.9%	5.9%	3.9%	-2.2%	-1.6%	6.0%	2.0%	-2.6%	-7.4%

Distribution by Facility Area Development District:

ADD		2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
01 - Purchase	Commercial	3,797	3,484	3,596	3,600	3,242	3,511	3,956	3,767	3,351	4,037	3,930	4,321	3,941	4,164	4,181	4,012	3,613
	Medicaid	1,942	2,539	2,860	2,654	2,908	2,971	3,285	3,011	3,023	3,149	3,239	2,924	2,931	3,110	3,089	2,901	2,851
	Medicare	4,553	4,149	4,242	4,468	4,478	4,843	5,304	4,637	4,636	5,011	5,134	5,987	5,703	6,027	6,177	6,136	5,742
	Other	375	279	299	272	322	311	330	281	262	323	353	343	329	387	354	354	373
	Self-Pay & Charity	770	599	602	509	403	401	497	475	582	506	550	490	375	440	450	362	298
01 - Purchase Total		11,437	11,050	11,599	11,503	11,353	12,037	13,372	12,171	11,854	13,026	13,206	14,065	13,279	14,128	14,251	13,765	12,877
02 - Pennyrlle	Commercial	2,796	3,113	3,278	3,075	2,905	3,463	3,644	3,429	3,430	3,440	3,391	3,350	3,364	3,833	3,521	3,363	3,304
	Medicaid	1,370	1,969	2,113	1,946	2,227	2,560	2,642	2,504	2,632	2,669	2,693	2,507	2,423	2,458	2,627	2,497	2,450
	Medicare	2,594	2,771	2,809	2,574	3,316	3,673	3,806	3,743	3,722	4,098	3,873	3,925	3,958	4,191	4,049	3,995	4,164
	Other	221	242	259	202	309	329	368	298	352	278	307	266	287	293	287	338	311
	Self-Pay & Charity	566	428	388	303	361	408	457	457	392	477	475	466	396	473	514	461	347
02 - Pennyrlle Total		7,547	8,523	8,847	8,100	9,118	10,433	10,917	10,431	10,528	10,962	10,739	10,514	10,428	11,248	10,998	10,654	10,576
03 - Green River	Commercial	4,222	4,092	4,252	4,454	3,839	4,238	4,276	4,025	3,951	4,075	3,867	3,493	3,285	3,509	3,799	3,745	3,498
	Medicaid	1,833	1,991	2,373	2,215	2,309	2,500	2,617	2,458	2,626	2,698	2,752	2,304	2,334	2,779	2,790	2,581	2,558
	Medicare	3,405	3,545	4,059	3,587	3,419	3,601	3,740	3,801	3,941	3,911	3,914	4,526	4,426	4,728	4,865	4,616	4,423
	Other	367	340	325	243	220	244	239	269	322	344	364	252	253	279	241	265	264
	Self-Pay & Charity	474	367	382	367	295	305	364	279	283	312	305	408	373	411	459	394	371
03 - Green River Total		10,301	10,335	11,391	10,866	10,082	10,888	11,236	10,832	11,123	11,340	11,202	10,983	10,671	11,706	12,154	11,601	11,114
04 - Barren River	Commercial	4,103	4,449	4,951	4,944	4,396	4,831	5,458	4,895	5,123	5,017	5,198	5,015	4,417	4,650	4,893	4,408	4,296
	Medicaid	2,522	3,504	3,688	3,269	3,162	4,073	4,233	3,685	3,487	4,109	4,218	3,928	3,712	4,031	4,133	3,774	3,784
	Medicare	5,017	5,191	5,494	5,402	4,822	5,544	5,466	5,536	5,284	5,773	5,696	5,572	5,492	5,705	5,707	5,581	5,670
	Other	308	330	377	365	344	398	375	361	420	390	395	357	414	437	524	484	502
	Self-Pay & Charity	892	675	670	624	586	569	653	524	885	695	768	688	697	783	913	738	874
04 - Barren River Total		12,842	14,149	15,180	14,604	13,310	15,415	16,185	15,001	15,199	15,984	16,275	15,560	14,732	15,606	16,170	14,985	15,126
05 - Lincoln Trail	Commercial	3,586	3,920	3,997	3,961	3,591	3,949	4,206	3,974	3,654	3,813	4,121	3,920	3,677	3,872	3,890	3,894	3,698
	Medicaid	1,993	2,607	2,882	2,621	2,712	3,135	3,283	3,024	3,088	3,146	3,512	3,207	3,035	3,075	3,170	2,872	2,953
	Medicare	3,888	4,208	4,290	4,283	4,135	4,657	4,923	4,658	4,686	5,013	5,118	5,068	5,101	5,507	5,391	5,532	5,636
	Other	452	398	424	387	373	393	424	428	411	474	583	643	679	749	710	673	724
	Self-Pay & Charity	707	540	493	493	368	423	515	386	368	326	473	436	351	314	316	329	314
05 - Lincoln Trail Total		10,626	11,673	12,086	11,745	11,179	12,557	13,351	12,470	12,207	12,772	13,807	13,274	12,843	13,517	13,477	13,300	13,325

ADD	Primary Payer	2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
06 - Kentuckiana	Commercial	20,484	22,039	21,948	21,679	21,626	22,599	22,647	22,239	21,883	24,267	22,795	22,598	22,136	23,463	24,084	23,732	23,325
	Medicaid	6,808	9,511	9,588	9,759	10,126	11,534	11,800	10,567	10,474	10,229	13,031	11,889	12,406	12,958	13,784	12,604	12,391
	Medicare	15,497	16,802	17,147	16,770	17,302	19,229	19,229	19,819	19,382	21,001	21,531	21,236	21,541	22,873	23,091	22,527	22,156
	Other	1,521	1,568	1,359	1,156	1,282	1,287	1,314	1,172	1,156	1,066	1,561	1,562	1,226	1,525	1,813	1,646	1,745
	Self-Pay & Charity	3,090	2,401	2,133	1,563	2,193	1,968	2,079	1,510	1,551	2,529	2,388	2,013	2,149	2,143	2,140	1,964	1,759
06 - Kentuckiana Total		47,400	52,321	52,175	50,927	52,529	56,617	57,069	55,307	54,446	59,092	61,306	59,298	59,458	62,962	64,912	62,473	61,376
07 - Northern Kentucky	Commercial	5,657	6,248	6,323	5,965	5,991	6,451	6,649	6,686	6,395	6,367	6,482	6,422	6,225	6,591	6,608	6,923	6,727
	Medicaid	2,079	2,710	3,018	2,988	2,935	3,332	3,357	2,991	3,028	3,189	3,733	3,517	3,559	3,473	3,683	3,267	3,415
	Medicare	4,669	5,301	5,523	4,973	5,054	5,738	5,658	5,477	5,511	5,988	6,351	6,259	6,340	7,219	7,437	7,168	7,064
	Other	358	335	482	447	411	472	486	450	358	320	406	386	331	387	404	360	362
	Self-Pay & Charity	1,408	1,348	1,165	1,109	890	853	906	915	935	868	954	865	881	866	811	902	863
07 - Northern Kentucky Total		14,171	15,942	16,511	15,482	15,281	16,846	17,056	16,519	16,227	16,732	17,926	17,449	17,336	18,536	18,943	18,620	18,431
08 - Buffalo Trace	Commercial	682	654	688	740	674	654	688	660	617	636	699	645	597	604	556	590	504
	Medicaid	381	459	487	489	483	557	550	504	492	492	576	486	532	556	542	478	575
	Medicare	658	754	789	698	799	853	837	821	734	849	872	798	806	998	953	967	875
	Other	38	56	61	33	50	38	46	52	69	64	58	39	42	56	64	62	71
	Self-Pay & Charity	122	64	71	47	35	60	50	62	34	59	40	40	52	48	55	71	31
08 - Buffalo Trace Total		1,881	1,987	2,096	2,007	2,041	2,162	2,171	2,099	1,946	2,100	2,245	2,008	2,029	2,262	2,170	2,168	2,056
09 - Gateway	Commercial	1,187	1,170	1,151	1,239	1,145	1,058	1,148	1,211	1,557	1,357	1,505	1,598	1,465	1,635	1,578	1,615	1,484
	Medicaid	1,045	1,093	1,172	1,181	1,244	1,190	1,261	1,196	1,206	1,283	1,427	1,299	1,388	1,455	1,535	1,358	1,282
	Medicare	1,696	1,748	1,795	1,869	1,804	1,968	2,025	1,975	2,003	2,119	2,177	2,094	2,254	2,433	2,256	2,235	2,151
	Other	69	46	73	63	70	64	86	57	59	92	90	78	118	124	128	136	68
	Self-Pay & Charity	272	171	162	176	96	122	164	152	92	173	152	128	158	163	158	129	97
09 - Gateway Total		4,269	4,228	4,353	4,528	4,359	4,402	4,684	4,591	4,917	5,024	5,351	5,197	5,383	5,810	5,655	5,473	5,082
10 - FIVCO	Commercial	3,039	3,079	3,126	2,949	2,743	3,160	3,199	3,117	3,034	3,007	3,095	2,986	2,945	3,195	3,106	3,083	3,218
	Medicaid	1,943	2,170	2,345	2,130	2,240	2,554	2,474	2,326	2,326	2,368	2,630	2,371	2,410	2,746	2,809	2,510	2,611
	Medicare	3,344	3,723	3,806	3,633	3,340	3,983	4,078	3,750	3,819	4,059	4,055	4,001	4,079	4,602	4,476	4,267	4,386
	Other	141	110	101	101	125	122	131	113	128	105	93	109	98	150	150	132	133
	Self-Pay & Charity	556	382	363	278	252	265	276	222	247	248	261	289	260	301	345	333	296
10 - FIVCO Total		9,023	9,464	9,741	9,091	8,700	10,084	10,158	9,528	9,554	9,787	10,134	9,756	9,792	10,994	10,886	10,325	10,644
11 - Big Sandy	Commercial	3,053	3,110	3,245	3,106	3,182	3,847	3,997	3,779	3,583	3,679	4,303	4,108	3,989	4,194	4,597	4,469	4,365
	Medicaid	3,451	4,480	4,710	4,067	4,201	4,838	5,050	4,486	4,533	4,888	5,118	4,847	4,861	5,147	4,958	4,543	4,493
	Medicare	3,799	4,153	4,432	4,125	4,198	4,964	4,797	4,724	4,745	5,272	5,443	5,369	5,406	5,525	5,577	5,685	5,748
	Other	255	242	270	240	277	368	335	291	307	242	296	253	277	331	316	371	331
	Self-Pay & Charity	824	474	292	282	189	362	318	305	290	277	314	293	293	306	314	286	248
11 - Big Sandy Total		11,382	12,459	12,949	11,820	12,047	14,379	14,497	13,585	13,458	14,358	15,474	14,870	14,826	15,503	15,762	15,354	15,185
12 - Kentucky River	Commercial	1,395	1,353	1,541	1,481	1,501	1,452	1,443	1,507	1,440	1,460	1,467	1,390	1,216	1,383	1,343	1,370	1,264
	Medicaid	1,668	2,052	2,418	2,382	2,356	2,628	2,600	2,445	2,404	2,626	2,446	2,157	2,146	2,259	2,419	2,024	1,919
	Medicare	1,815	1,910	2,170	1,918	1,942	2,239	2,114	2,239	2,149	2,295	2,232	1,998	2,249	2,226	2,311	2,173	2,210
	Other	135	150	163	163	151	135	138	150	171	151	153	154	141	200	235	192	208
	Self-Pay & Charity	342	164	218	160	76	173	204	113	152	114	153	133	106	152	120	121	101
12 - Kentucky River Total		5,355	5,629	6,510	6,104	6,026	6,627	6,499	6,454	6,316	6,646	6,451	5,832	5,858	6,220	6,428	5,880	5,702
13 - Cumberland Valley	Commercial	3,019	3,308	3,352	3,318	3,107	3,225	3,594	3,411	3,358	3,524	3,684	3,618	3,627	3,690	4,010	3,585	3,581
	Medicaid	3,905	4,900	5,184	4,799	4,920	5,580	6,122	5,150	5,052	5,463	6,112	5,982	5,725	5,878	6,104	5,490	5,225
	Medicare	4,572	5,037	5,147	4,940	5,283	5,837	6,101	5,507	5,306	5,768	6,084	6,371	6,336	6,426	6,758	6,273	6,563
	Other	247	235	229	248	219	258	291	222	278	311	312	306	339	241	360	300	336
	Self-Pay & Charity	1,047	875	797	649	585	706	846	845	604	687	754	789	787	756	729	670	602
13 - Cumberland Valley Total		12,790	14,355	14,709	13,954	14,114	15,606	16,954	15,135	14,598	15,753	16,946	17,066	16,814	16,991	17,961	16,318	16,307

ADD	Primary Payer	2014				2015				2016				2017				2018
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
14 - Lake Cumberland	Commercial	2,216	2,344	2,462	2,348	2,398	2,557	2,683	2,624	2,437	2,550	2,659	2,554	2,544	2,750	2,819	2,593	2,393
	Medicaid	1,954	2,436	2,769	2,480	2,681	2,950	3,250	2,913	2,895	3,229	3,386	3,058	3,215	3,369	3,409	3,008	2,908
	Medicare	3,635	3,991	3,868	3,895	4,127	4,580	4,789	4,427	4,410	4,701	4,950	4,663	4,711	5,072	5,276	5,066	4,977
	Other	200	182	197	277	231	207	283	216	261	252	266	275	274	361	411	353	311
	Self-Pay & Charity	466	357	344	260	217	248	338	262	254	223	313	326	246	322	309	265	247
14 - Lake Cumberland Total		8,471	9,310	9,640	9,260	9,654	10,542	11,343	10,442	10,257	10,955	11,574	10,876	10,990	11,874	12,224	11,285	10,836
15 - Bluegrass	Commercial	14,409	16,004	16,175	15,667	15,099	16,447	16,194	15,877	15,392	16,042	16,966	17,344	16,423	17,307	17,389	16,568	15,536
	Medicaid	6,453	9,110	9,953	9,252	9,943	11,539	12,211	11,303	12,012	12,709	13,396	12,672	12,382	13,271	13,399	12,433	11,768
	Medicare	11,759	12,879	12,983	12,459	12,527	14,323	15,751	15,386	15,340	16,546	16,802	17,129	16,994	18,277	18,736	18,300	17,280
	Other	773	866	804	808	758	917	864	789	840	890	976	1,069	825	1,083	1,120	1,030	1,151
	Self-Pay & Charity	2,896	2,572	2,548	1,844	1,731	1,998	2,477	2,157	1,799	2,089	2,206	2,371	2,119	2,167	2,199	2,139	1,634
15 - Bluegrass Total		36,290	41,431	42,463	40,030	40,058	45,224	47,497	45,512	45,383	48,276	50,346	50,585	48,743	52,105	52,843	50,470	47,369
Grand Total		203,785	222,856	230,250	220,021	219,851	243,819	252,989	240,077	238,013	252,807	262,982	257,333	253,182	269,462	274,834	262,671	256,006